



KARNAPHULI GAS DISTRIBUTION COMPANY LTD.
(A Company of Petrobangla)
Head office: 137/A CDA Avenue, Sholoshahar, Chittagong

ANNUAL PROCUREMENT PLAN & PROCUREMENT IMPLEMENTATION REPORT FOR FISCAL YEAR 2020-2021 (Revised)

Ministry/Division: Ministry of Power, Energy and Mineral Resources
Agency: Bangladesh Oil, Gas & Mineral Corporation (Petrobangla)
Procuring Entity Name & Code: Karnaphuli Gas Distribution Company Ltd.

Works Procurement:

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18
	Planning & Development																
	Planning Department																
WR 1	CMS Fabrication work for Different types of customer	Nos.	40	OTM/NCT	KGDCI	Self KGDCI	11.00	Planned Dates									
								Planned Days									
								Actual Dates		21.12.2020	11.01.2021	31.01.2021	07.03.2021	18.03.2021	12.04.2021	365 Days	01.05.2022
WR 2	Route Survey works for Construction of Proposed 20"x150 PSIGx60 KM Pipeline Under "Fouzderhat-Sitakunda-Mirasarai Gas Distribution Network Upgradation Project"	km	60	OTM/NCT	KGDCI	Self KGDCI	2.75	Planned Dates									
								Planned Days									
								Actual Dates		01.11.2020	16.11.2020	23.12.2020	23.12.2020	10.01.2021	24.01.2021		10.04.2021
							Sub-total (Planning) =										
	Pipe line and Civil construction Department																
WR 3	Construction of surface drain protection & maintenance work of retaining wall of CGS & DRS for Mirasarai Economic Zone of KGDCI, BEZA, Chattogram.	No.	1	OTM (NCT)	KGDCI	Self KGDCI	20.00	Planned Dates		02.05.21	16.05.21	21.06.21	24.06.21	28.06.21	25.07.21		25.01.22
								Planned Days									
								Actual Dates									

[Handwritten signature]

(2021/28)

[Handwritten signature]

[Handwritten signature]

Package No.	Description of Procurement Package WORKS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18
WR 4	Construction of Approach Road, Box Culvert, Boundary wall and Site Improvement works for Sitakund Area Distribution Office, Sitakund, Chattogram.	No.	1	OTM (NCT)	KGDCI	Self KGDCI	20.00	Planned Dates		25.04.21	12.05.21	08.07.21	13.07.21	18.07.21	16.08.21		15.05.22
WR 5	Emergency construction works at different location of KGDCI, Chattogram.	No.	1	OTM (NCT)/RFQ	KGDCI	Self KGDCI	8.00	Planned Dates		01.07.20							30.06.21
WR 6	Construction of UGWR, Pump House, Generator, Substation & Guard Room and 350KVA substation system & 220 kVA Generator set of Karnaphuli Gas Distribution Company Limited at chandgaon KGDCI Officer Quarter, Chattogram and maintenance of different DRS of KGDCI, Chattogram.	No.	1	OTM (NCT)	KGDCI	Self KGDCI	30.00	Planned Dates		11.04.21	26.04.21	01.06.21	07.06.21	13.06.21	11.07.21		11.07.22
WR 7	Testing & consultancy fees for different civil works of KGDCI, Chattogram.	No.	1	OTM (NCT)	KGDCI	Self KGDCI	4.00	Planned Dates		01.07.20							30.06.21
WR 8	Emergency repair & maintenance work at different location of KGDCI, Chattogram.	No.	1	OTM (NCT)	KGDCI	Self KGDCI	6.00	Planned Dates		01.07.2020							30.06.2021
								Planned Dates									
								Planned Dates									
								Actual Dates									

Signature

Signature

Signature

Signature

Package No.	Description of Procurement Package WORKS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18
WR 9	Repair, maintenance and painting works of D1, D2 type building at KGDC's staff quarter, Fouzderhat, Chattogram.	No.	1	OTM (NCT)	KGDC	Self KGDC	7.00	Planned Dates		25.06.21	12.07.21	08.09.21	13.09.21	18.09.21	16.10.21		15.07.22
WR 10	Construction of aluminum partition & other works at Head Office Building of KGDC, Sholoshahar, Chattogram.	No.	1	OTM (NCT)	KGDC	Self KGDC	3.00	Planned Dates		02.12.21	16.01.22	20.01.22	24.01.22	28.01.22	24.02.22		23.08.22
WR 11	Installation of parking tiles at Head Office Building of KGDC, Sholoshahar, Chattogram.	No.	1	OTM (NCT)	KGDC	Self KGDC	2.00	Planned Dates		02.11.21	16.11.21	20.12.21	24.12.21	28.12.21	24.01.22		23.04.22
WR 12	Painting works at Head Office Building of KGDC, Sholoshahar, Chattogram.	No.	1	OTM (NCT)	KGDC	Self KGDC	4.00	Planned Dates		04.11.20	26.11.20	03.01.21	20.01.21	24.01.21	07.02.21		07.07.21
WR 13	Repair & maintenance of E-type building & others works for shifting of KGDC Fouzderhat Office, Meter Calibratiob Laboratory, Store material etc, to implement new building project at Fouzderhat, Chattogram.	No	1	OTM (NCT)	KGDC	Self KGDC	12.00	Planned Dates		19.11.20	26.11.20	03.01.21	01.02.21	02.02.21	28.02.21		28.06.21
WR 14	Installation of deep tubewell at Head Office Building of KGDC, Sholoshahar, Chattogram.	No	1	OTM (NCT)	KGDC	Self KGDC	3.00	Planned Dates		01.11.21	15.11.21	20.12.21	23.12.21	28.12.21	24.01.22		23.04.22

Eds

Per 7/2/22

Amir

A

Package No.	Description of Procurement Package WORKS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
1	WR 15 Supply, Installation, Testing and Commissioning of fire Detection & Alarm System, Fire Protection & Sprinkler System, Public Address System for Head Office Building of Karnaphuli Gas Distribution Company Ltd. at Chittagong.	No.	4	5 OTM (NCT)	6 KGDCI	7 Self KGDCI	8.00 20.00	9 Planned Dates Planned Days Actual Dates	10	11 25.04.21	12 16.05.21	13 20.06.21	14 30.06.21	15 11.07.21	16 18.07.21	17	18 19.07.22
WR 16	Emergency Electrical construction and Maintenance work (Pump, Lift and Generator set repair and maintenance) all office and Residential building at different location of KGDCI, Chattogram	No.	1	OTM (NCT)/RFQ	KGDCI	Self KGDCI	3.00	Planned Dates Planned Days Actual Dates		01.08.20							30.06.21
WR 17	Supply, Installation, Testing and Commissioning of Fire detection and alarm system fire protection & sprinkler system and public address system for C type building for KGDCI office quarters building at Chandgoan residential area.	Nos	1	OTM (NCT)	KGDCI	KGDCI Self	12.00	Planned Dates Planned Days Actual Dates		25.04.21	16.05.21	20.06.21	30.06.21	11.07.21	18.07.21		19.07.22
WR 18	Electrical repair, Maintenance, Area lighting works for Bulk CMS /TBS & Staff Quarter Faujderhat and Officers Quarter Chandgaon R/A of KGDCI	No.	1	OTM (NCT)	KGDCI	Self KGDCI	4.00	Planned Dates Planned Days Actual Dates		23.12.20	14.01.21	11.04.21	22.04.21	29.04.21	05.05.21		06.10.21
WR 19	Testing and Consultancy fees of CUET/BUET for different electrical works of KGDCI, Chattogram	No.	1	RFQ/OTM (NCT)	KGDCI	Self KGDCI	2.00	Planned Dates Planned Days Actual Dates		04.04.21							30.06.21

AA

Amir

Faruk

Ed

Package No.	Description of Procurement Package WORKS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
1	WR 20 Emergency Electrical construction and Maintenance work (underground and surface wiring, earthing system, Circuit breaker, light fittings, switch socket etc, LED Lighting installation) for Head office building, foudzerhat office and quarter, chandgoan quarter, different location of CMS/DRS of KGDCL, Chattogram.	No.	4	5 RFQ/OTM (NCT)	6 KGDCL	7 Self KGDCL	8.00 2.50	9 Planned Dates	10 Planned Days	11 01.07.20	12	13	14	15	16	17	18 30.06.21
WR 21	Supply and Installation of 01 Nos. 110±10% KVA Diesel Generator set for Data Center at KGDCL Head office, Chattogram.	No.	1	OTM (NCT)	KGDCL	Self KGDCL	3.00	Planned Dates	Planned Days	21.07.20	17.08.20	20.10.20		25.10.20	18.11.20		22.02.21
WR 22	Supply and Installation of 01 Nos. 60±10% KVA Diesel Generator set for DRC at Fouzdarhat Office KGDCL, Chattogram.	No.	1	OTM (NCT)	KGDCL	Self KGDCL	2.00	Planned Dates	Planned Days	09.09.21	13.05.21	18.07.21	01.08.21	16.08.21	05.09.21		06.01.22
WR 23	Supply, Installation, Testing and Commissioning of 01 Nos. 500 ±10% KVA Gas Generator Set for Head Office Building of Karnaphuli Gas Distribution Company Limited at Sholashahar, Chattogram.	No.	1	OTM (NCT)	KGDCL	Self KGDCL	22.75	Planned Dates	Planned Days								03.01.21
WR 24	Electrical works and area lighting of CGS/DRS Bangabandhu Sheikh Mujib Shilpa Nagar, Mirsarai of KGDCL.	No.	1	OTM (NCT)	KGDCL	Self KGDCL	50.00	Planned Dates	Planned Days	06.05.21	17.05.21	28.07.21	05.08.21	26.08.21	05.10.21		06.04.21

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

Package No.	Description of Procurement Package WORKS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18	
WR 25	Construction of Gas Pipeline and installation of IP-DRS to improve low pressure situation in different areas of wards no 38 under Chattogram city corporation.	No.	1	OTM (NCT)	KGDCI	Self KGDCI	22.66	Planned Dates		02.05.21	17.05.21	20.06.21	19.07.21	22.08.21	22.09.21		21.03.22	
WR 26	Re-construction of Service Line and Internal Line for 250 KVA Generator in KGDCI at Chandgaon R/A, Chattogram.	No.	1	OTM (NCT)	KGDCI	Self KGDCI	5.00	Planned Dates		01.09.21	16.09.21	17.10.21	27.01.21	28.11.21	28.12.21		28.12.22	
							Sub-total(PLCC) =	267.91										
							Total (Planning and Development) =	281.66										
Operation																		
Transmission																		
WR 27	Painting Works of above ground Pipe Line, Valve Station, off-Take, Manifold Stations at various remote areas.	No.	1.00	OTM (NCT)	KGDCI	Self KGDCI	1.50	Planned Dates										
WR 28	Reinstatement works of high pressure gas transmission pipe line.	No.	1.00	OTM(NCT)	Managing Director	Self KGDCI	3.00	Planned Dates										
WR 29	Construction and Installation of Marker Post in different location in Ring-main, KPM spur line and Roujan Power Plant pipe line.	No.	1.00	OTM(NCT)	KGDCI	Self KGDCI	4.00	Planned Dates										
							Sub-total (Transmission) =	8.50										

Sed

(2726)

gim

A

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18	
Maintenance																		
WR 30	Installation of Test Post.	No.	100	OTM	KGDCI	Self KGDCI	0.22	Planned Dates		12.04.21	28.04.21	05.05.21	10.05.21	15.05.21	25.05.21		30.12.21	
								Planned Days										
								Actual Dates										
WR 31	Installation of 300 Mg Anode (17lb)	No.	Lot	OTM(NCT)/ RFQ	KGDCI	Self KGDCI	0.69	Planned Dates		12.04.21	28.04.21	05.05.21	10.05.21	15.05.21	25.05.21		30.12.21	
								Planned Days										
								Actual Dates										
WR 32	Installation of TR set (Oil Cooling) & Set Impresserd Current Ground Bed-02 Sets in Ring Main Network.	Set	2.00	OTM	KGDCI	Self KGDCI	2.80	Planned Dates		24.05.21	10.06.21	15.06.21	18.06.21	22.06.21	27.06.21		31.12.21	
								Planned Days										
								Actual Dates										
WR 33	Installation of TR set (Air Cooling) & Set Impresserd Current Ground Bed-02 Sets in Distribution Network.	Set	2.00	OTM	KGDCI	Self KGDCI	4.20	Planned Dates		24.05.21	10.06.21	15.06.21	18.06.21	22.06.21	27.06.21		31.12.21	
								Planned Days										
								Actual Dates										
Sub-Total (Maintenance) =							7.91											
Testing & Quality control																		
WR 34	Maintenance (Testing LAB equipment, Dark room Apparatus, Air Conditioner, Radiographic film viewer, Compressor, Holiday Machine, Computer accessories)	Nos.	L/s	RFQ	KGDCI	Self KGDCI	0.20	Planned Dates										
								Planned Days										
								Actual Dates										
Sub-total (T & QC) =							0.20											
Total (Operation)=							16.61											

[Handwritten signature]

[Handwritten mark]

[Handwritten mark]

[Handwritten mark]

Package No.	Description of Procurement Package WORKS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
1	Engineering Services (ES)	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18
	Distribution-South																
WR 35	Maintenance existing and Renovation/ Upgradation of HP & IP DRS	No.	4	OTM (NCT)	KGDCCL	Self KGDCCL	2.00	Planned Dates Planned Days Actual Dates		Jun'21							22-May
WR 36	Emergency repair and Maintenance of distribution pipe line (South Phase-06).	No.	1	OTM (NCT)	KGDCCL	Self KGDCCL	3.80	Planned Dates Planned Days Actual Dates									
WR 37	Emergency repair and Maintenance distribution pipe line (South Phase-07).	No.	1	OTM (NCT)	KGDCCL	Self KGDCCL	4.20	Planned Dates Planned Days Actual Dates		Apr-21							Apr-22
WR 38	Valve Pit Uplifting and Maintenance. (South Phase-02).	No.	200	OTM (NCT)	KGDCCL	Self KGDCCL	3.00	Planned Dates Planned Days Actual Dates									
WR 39	Riser killing & removal of service line (illegal pipe line if any), riser shifting or extension & pipeline installation for re-connection of disconnected customers and emergency maintenance work at Chittagong-south region phase -20.	No.	210	OTM (NCT)	KGDCCL	Self KGDCCL	3.00	Planned Dates Planned Days Actual Dates									
										11.09.2020	29.09.2020	16.11.2020	17.11.2020	17.11.2020	25.11.2020	365 days	03.10.2021

Handwritten signature

Handwritten mark

Handwritten mark

Handwritten mark

Package No.	Description of Procurement Package WORKS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract					
1	WR 40 Riser killing & removal of service line (illegal pipe line if any), riser shifting or extension & pipeline installation for re-connection of disconnected customers and emergency maintenance work at Chittagong-south region phase-21.	3 No.	4	5 OTM (NCT)	6 KGDCL	7 Self KGDCL	8.00	9 Planned Dates	10	11 06.06.2021	12 20.06.2021	13 28.07.2021	14 29.07.2021	15 08.08.2021	16 22.08.2021	17	18 22.08.2022					
WR 41	Construction/Installation Work of 2000 Nos. (MS/MDPE) Riser & Service Line under Distribution Department (South) in KGDCL Franchise Area Phase-37.	No.	2000	OTM (NCT)	KGDCL	Self KGDCL	2.50	Planned Dates Planned Days Actual Dates														
Sub-total (Distribution-South) =								21.50														
Distribution-North																						
WR 42	Emergency repair and Maintenance distribution pipe line (North Phase-06).	No		OTM (NCT)	KGDCL	Self KGDCL	3.50	Planned Date Planned Date Actual Date														
WR 43	Emergency repair and Maintenance of distribution pipe line (North Phase-07).	No		OTM (NCT)	KGDCL	Self KGDCL	4.00	Planned Date Planned Date Actual Date														
WR 44	Valve pit Uplifting & Maintenance. (North Phase-03).	No		OTM (NCT)	KGDCL	Self KGDCL	3.00	Planned Date Planned Date Actual Date														
WR 45	Emergency maintenance of Riser/Riser Service line, Replacement/Relaying of customer service line in Chittagong Northern area.	No		OTM (NCT)	KGDCL	Self KGDCL	2.70	Planned Date Planned Date Actual Date														

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

Package No.	Description of Procurement Package WORKS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
1	WR 46 Procurement of Services for implementation of Mobile Gas Leak Detection System	3	4	5 OTM (NCT)	6 KGDCL	7 Self KGDCL	8.00 30.00	9 Planned Date Planned Date Actual Date	10	11	12	13	14	15	16	17	18	
WR 47	Maintenance work of Gas Pipe Line for Re-excavation, Renovation and Development of Khals For Mitigating Water Logging Problems in Chittagong city.	No		5 OTM (NCT)	6 KGDCL	7 Self KGDCL	5.00	9 Planned Date Planned Date Actual Date		11 Aug-21	12 11.06.2020	13 Oct-21	14 Oct-21	15 Oct-21	16 Nov'21	17 180 days	18 May'22	
WR 48	Valve pit Uplifting & Maintenance. (North Phase-04).	No		5 OTM (NCT)	6 KGDCL	7 Self KGDCL	3.00	9 Planned Date Planned Date Actual Date		11 Jun'21	12 July'21	13 July'21	14 July'21	15 July'21	16 Aug'21	17 180 days	18 Feb'22	
							51.20											
							72.70											
							370.97											
	Goods Procurement (Foreign):																	
	Planning & Development																	
	Planning Department																	
GR 1	Procurement of different sizes Filter & filter cartridge	No.	80	OTM/ICT	KGDCL	Self KGDCL	40.00	Planned Dates Planned Dates Actual Dates		09.03.2020	16.08.2020			18.01.2021	10.03.2021			
GR 2	Procurement of different sizes of diaphragm meter	Nos.	925	OTM/ICT	KGDCL	Self KGDCL	15.00	Planned Dates Planned Dates Actual Dates		08.06.2020	05.08.2020			13.10.2020	08.11.2020			

Sub

27/2/22

gim

A

Package No.	Description of Procurement Package WORKS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18
GR 3	Procurement of different sizes Rotary Meter	Nos.	40	OTM/ICT	KGDCI	Self KGDCI	3.50	Planned Dates									
								Planned Dates									
								Actual Dates		15.12.19	10.02.2020			08.09.2020	01.10.2020		
GR 4	Procurement of different sizes Turbine Gas Meter with EVC	Nos.	160	OTM/ICT	KGDCI	Self KGDCI	40.00	Planned Dates									
								Planned Dates									
								Actual Dates									
GR 5	Procurement of Service regulator, Light Commercial & Commercial Regulator	Nos.	350 250 40	OTM/ICT	KGDCI	Self KGDCI	12.60	Planned Dates									
								Planned Dates									
								Actual Dates		15.01.2020	26.02.2020			18.08.2021	14.09.2020		
GR 6	Procurement of coating materials (Black tape, white tape and primer)	Nos.	LOT	OTM/ICT	KGDCI	Self KGDCI	29.90	Planned Dates									
								Planned Dates									
								Actual Dates		15.10.2020	22.11.2020	07.04.21					
GR 7	Spare Parts for IP DRS and CMS	Lot	18	Proprietary item (IEAPPL)	KGDCI	Self KGDCI	41.50	Planned Dates									
								Planned Dates									
								Actual Dates		08.03.2020	19.03.2020			14.09.2020	28.10.2020		
GR 8	Procurement of pipe fittings (Lot-1) and compression fittings (Lot-2)	Nos.	LOT	OTM/ICT	KGDCI	Self KGDCI	80.00	Planned Dates									
								Planned Dates									
								Actual Dates									

Under Re-Tendering process

Under Tendering Process

Ed

2722

gim

A

Package No.	Description of Procurement Package WORKS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18
GR 9	Procurement of different sizes Ball valves.	Nos.	LOT	OTM/ICT	KGDCI	Self KGDCI	50.00	Planned Dates									
GR 10	Procurement of different sizes regulator for different types of customers.	Nos	Lot	OTM/ICT	KGDCI	Self KGDCI	60.00	Planned Dates									
GR 11	Procurement of different sizes Higher capacity regulator for Bulk customers	Nos	35	OTM/ICT	KGDCI	Self KGDCI	30.00	Planned Dates									
GR 12	Procurement of Slum shut valve (SSV) for customer's CMS.	No.	LOT	OTM/ICT/ Proprietary	KGDCI	Self KGDCI	50.00	Planned Dates									
GR 13	Procurement of spare parts (Relief valve , Digital Pressure Gauge, Dial gauge etc.)	Lot	LOT	Proprietary/OTM/ICT	KGDCI	Self KGDCI	10.00	Planned Dates									
GR 14	Procurement of Hot-Tapping machine (Capacity upto 6"φ)(USA/European Origin) with various sizes (2"-6") Hole saw, Drill Bit & Holder Pilots etc.	No	1.00	OTM/ICT	KGDCI	Self KGDCI	15.00	Planned Dates									

Signature

Signature

Signature

Signature

Package No.	Description of Procurement Package WORKS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18	
GR 15	Procurement of Spare Parts (Dist-N & S)	Lot	1	OTM (ICT)/Proprietary	KGDCCL	Self KGDCCL	20.00	Planned Dates										
GR 16	Procurement of Documents Materials Codes & Standards.	No.	1	OTM/ICT	KGDCCL	Self KGDCCL	2.00	Planned Dates										
								Planned Dates										
								Actual Dates										
								Planned Dates										
								Planned Dates										
								Days Actual Dates										
Sub-Total (Planning) =																		
Total (Planning & Development) =																		
Total Goods (Foreign) =																		
Goods Procurement (Local):																		
Planning and Development																		
Planning Department																		
GR 17	Procurement of Materials from different company of Petrobangla			DPM	KGDCCL	Self KGDCCL	30.00	Planned Dates										
								Planned Dates										
								Planned Dates										
								Actual Dates										
								Planned Dates										
GR 18	Procurement of Line pipe from NTL	Mtr.		DP National	KGDCCL	Self KGDCCL	60.00	Planned Dates										
								Planned Dates										
								Actual Dates										
								Planned Dates										
								Actual Dates										
GR 19	Procurement of Valve Pit Cover Small Size Big Size	No.	L/S	DP National	KGDCCL	Self KGDCCL	10.00	Planned Dates										
								Planned Dates										
								Actual Dates										

Materials to be supplied as per contract agreement with NTL

Materials to be supplied as per contract agreement with BITAC

[Handwritten Signature]

[Handwritten Mark]

[Handwritten Mark]

[Handwritten Mark]

Package No.	Description of Procurement Package WORKS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertisement Prequalification (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18
GR 20	Procurement of Connection materials(Autoperfect Servic Tee, Different size ball valve, Insulating joint etc.) for emergency maintenance from BISIC (Enlisted firm).	No.		OTM	KGDCI	Self KGDCI	15.00	Planned Dates									
GR 21	Procurement of Compression fittings	lot	lot	RFQ/SPC	KGDCI	Self KGDCI	0.50	Planned Dates									
GR 22	Procurement of Gas Leak Detector	No.	2	RFQ	KGDCI	Self KGDCI	0.13	Planned Dates									
GR 23	Procurement of Titanium putty for security Paper sealing	No.	L/S	OTM (NCT)	KGDCI	Self KGDCI	0.50	Planned Dates		June'21							
								Sub-Total (Planning) =		116.13							
								Total (Planning and Development) =		116.13							
Operation																	
Maintenance																	
GR 24	Workshop Tools(Vehicle Scanner, etc)	Set	4	RFQ/SPC	KGDCI Own Fund	KGDCI	0.30	Planned Dates		14.04.21	28.04.21	28.04.21	29.04.21	29.04.21	30.04.21	02 Month	30.06.21
GR 25	Conversion of Cars to CNG/LPG	Nos.	7	RFQ/SPC	KGDCI	Self KGDCI	0.70	Planned Dates		20.04.21	02.05.21	02.05.21	10.05.21	15.05.21	25.05.21	2 Month	30.06.21

Materials to be supplied as per contract agreement with BISIC enlisted Institution.

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

Package No.	Description of Procurement Package WORKS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18
GR 31	Domain Controller Purchase	Lot	1	OTM/RFQ	KGDCI	KGDCI	0.35	Planned Dates									
								Planned Days									
								Actual Dates							Aug'20		Sept'21
GR 32	Purchasing of IT Spare Parts	Lot	1	OTM/RFQ	KGDCI	KGDCI	5.00	Planned Dates							April'21		June'22
								Planned Days									
								Actual Dates									
GR 33	Anti-virus Software	Nos	485	OTM/RFQ	KGDCI	KGDCI	5.00	Planned Dates							April'21		June'22
								Planned Days									
								Actual Dates									
GR 34	Computer and Scanner for Scanning Customer File and Online Registration Form	Lot	1	OTM	KGDCI	KGDCI	0.50	Planned Dates							April'21		June'22
								Planned Days									
								Actual Dates									
GR 35	Licensed MIS Office	Nos	20	OTM / RFQ	KGDCI	KGDCI	1.00	Planned Dates							April'21		May'22
								Planned Days									
								Actual Dates									
GR 36	IP Phone Purchase for KGDCI	Nos	230	OTM/RFQ	KGDCI	KGDCI	2.80	Planned Dates									
								Planned Days									
								Actual Dates									
								Planned Dates							Feb'21		May'21

Handwritten signature

Handwritten signature

Handwritten signature

Handwritten signature

Package No.	Description of Procurement Package WORKS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18
Admin Division																	
Purchase Department																	
GR 43	Purchase of Printing Materials			RFQ	KGDCCL	Self KGDCCL	0.20	Planned Dates									
								Planned Days									
								Actual Dates									
							0.20										
Store Department																	
GR 44	Purchase of Printing Materials	No/ Pad/ Box	46 Item	RFQ/ OTM/ LTM	KGDCCL	Self KGDCCL	2.63	Planned Dates									
								Planned Days									
								Actual Dates									
GR 45	Purchase of Stationary Materials	No/ Pad/ Box	48 Item	RFQ/ OTM/ LTM	KGDCCL	Self KGDCCL	2.73	Planned Dates									
								Planned Days									
								Actual Dates									
GR 46	Shifting works of various types materials (Fittings, CMS, Line pipe, Prepaid Gas Meter and Scrap Materials etc) at KGDCCL General Store, Fouzderhat, Chattogram.	L/S	L/S	RFQ	KGDCCL	Self KGDCCL	0.54	Planned Dates									
								Planned Days									
								Actual Dates									
							5.90										
Common Services Department																	
GR 47	Purchase of Computer, Scanner, Printer	No.		OTM/RFQ/SPC	KGDCCL	Self KGDCCL	3.30	Planned Dates									
								Planned Days									
								Actual Dates									

Sub.

27/2/22

Sub

AR

Package No.	Description of Procurement Package WORKS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
1		3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18	
GR 48	Purchase of Office equipment(Photocopy machine), electronic equipment (Air condition, Freeze, Telephone, Mobile set, Camera, PABX) Office Furniture and other necessary accessories.	No.		OTM/RFQ/SPC	KGDCI	Self KGDCI	1.54	Planned Dates Planned Days Actual Dates										
GR 49	Purchase of Cleaning Materials.	No.	L/S	RFQ	KGDCI	Self KGDCI	0.30	Planned Dates Planned Days Actual Dates										
GR 50	Purchase of vehicles.	No.	10	OTM	KGDCI	Self KGDCI	30.00	Planned Dates Planned Days Actual Dates										
							Sub-Total (Common Services) =											
							Total (Admin) =											
							Total Goods (Local) =											
Service Procurement:																		
Admin Division																		
Purchase Department																		
SR 1	Procurement of Services Transportation of Goods (Including Loading & Unloading)					Self KGDCI	12.00	Planned Dates Planned Days Actual Dates										
							Sub-Total (Purchase) =											

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
1	Establishment Department		3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18
SR 2	Supply of Outsourcing Manpower	Person	340	OTM	KGDCI	Self KGDCI	96.00	Planned Dates Planned Days Actual Dates							Dec'20		Dec'22	
						Sub-Total (Establishment) =	96											
SR 3	Admin Department Local, Foreign and In-house Training.						20	Planned Dates Planned Days Actual Dates										
						Sub-Total (Admin Department) =	20											
						Total (Admin Division) =	128.00											
	IT & Prepaid Metering Division																	
	IT Department																	
SR 4	ERP, Online Billing Software Upgrade & Support Services	Lot	1	Single Source (BUET)	KGDCI Board	KGDCI	24.00	Planned Dates Planned Days Actual Dates							Aug'19		July'21	
SR 5	Broadband/ Bandwidth Procurement	Lot	100 MBPS	RFQ/OTM	KGDCI	KGDCI	1.00	Planned Dates Planned Days Actual Dates							May'21		June'22	
SR 6	SMS Service Purchase for One Year	Lot	1	OTM	KGDCI	KGDCI	1.20	Planned Dates Planned Day Actual Dates									01.04.21	June'22

Handwritten signature

Handwritten signature

Handwritten signature

Handwritten signature

