



Karnaphuli Gas Distribution Company Limited

(A Company of Petrobangla)

Head office: 137/A CDA Avenue, Sholoshahar, Chattogram

ANNUAL PROCUREMENT PLAN & PROCUREMENT IMPLEMENTATION REPORT FOR FISCAL YEAR 2023-2024(Revised)

Ministry/Division: Ministry of Power, Energy and Mineral Resources

Agency: Bangladesh Oil, Gas & Mineral Corporation (Petrobangla)

Procuring Entity Name & Code: Karnaphuli Gas Distribution Company Ltd

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Works Procurement:																	
Planning & Development Division																	
Pipe line and Civil construction Department																	
WR1	Yearly repair & maintenance (Civil/ Electrical/Sanitary) of Office Building, DRS, CMS, Valve Station, etc of KGDCL, Chattogram (Phase-2).	No.	1	OTM (NCT)	HOPE	Self KGDCL	15.00	Planned Dates		14.02.24	29.02.24	21.03.24	04.04.24	11.04.24	09.05.24		09.05.25
								Planned Days		0	15	21	14	7	28	85	365
								Actual Dates									
WR2	Repair & Maintenance work (Civil Structure) of various DRS, CMS of Distribution-South dept. at different location of KGDCL, Chattogram.	No.	1	OTM (NCT)	HOPE	Self KGDCL	19.70	Planned Dates		03.03.24	17.03.24	07.04.24	21.04.24	28.04.24	26.05.24		26.05.25
								Planned Days		0	14	21	14	7	28	84	365
								Actual Dates									
WR3	Repair & Maintenance work (Civil Structure) of various DRS, CMS, Valve Station & Pig lanching station of Distribution-North dept. at different location of KGDCL, Chattogram.	No.	1	OTM (NCT)	HOPE	Self KGDCL	19.80	Planned Dates		02.05.24	16.05.24	06.06.24	20.06.24	27.06.24	25.07.24		25.07.25
								Planned Days		0	14	21	14	7	28	84	365
								Actual Dates									
WR4	Testing & consultancy fees for different civil works of KGDCL, Chattogram.	No.	1	OTM (NCT)/RFQ	HOPE	Self KGDCL	0.60	Planned Dates		28.02.24	13.03.24	03.04.24	17.04.24	24.04.24	22.05.24		27.02.25
								Planned Days		0	14	21	14	7	28	84	281
								Actual Dates									
WR6	Reconstruction/repair work for Boundary wall of CGS & DRS-2 at BEZA, Mirsarai, Chattogram.	No.	1	OTM (NCT)	HOPE	Self KGDCL	6.40	Planned Dates		19.02.24	04.03.24	25.03.24	08.04.24	15.04.24	13.05.24		09.11.24
								Actual Dates		0	14	21	14	7	28	84	180
								Actual Dates									

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
WR7	Emergency construction/repair works at different location of KGDCL, Chattogram.	No.	1	OTM (NCT)/RFQ	HOPE	Self KGDCL	1.50	Planned Dates		13.02.24	27.02.24	19.03.24	02.04.24	09.04.24	07.05.24		12.02.25	
								Planned Days		7	14	21	14	7	28	84	281	
								Actual Dates										
WR8	Renovation works of Liaison Office of KGDCL, Petrocentre, Chattogram.	No.	1	OTM (NCT)	HOPE	Self KGDCL	3.80	Planned Dates		05.02.24	20.02.24	12.03.24	26.03.24	02.04.24	30.04.24		28.08.24	
								Planned Days		0	14	21	14	7	28	84	120	
								Actual Dates										
WR9	Construction of 12,10,6,4 inches dia. 150 psig 26.946Km long gas pipeline & valve pit for BEPZA Zone-1, Bangabandhu Sheikh Mujib Shilpa Nagar, Mirsarai, Chattogram.	No.	1	OTM (NCT)	KGDCL Board	CFP	34.00	Planned Dates		28.02.24	20.03.24	20.04.24	15.05.24	22.05.24	09.05.24		19.02.25	
								Planned Days										
								Actual Dates										
WR10	Construction of 12,10,6,4 inches dia. 150 psig 23.25 Km long gas pipeline & valve pit for BEPZA Zone-2, Bangabandhu Sheikh Mujib Shilpa Nagar, Mirsarai, Chattogram.	No.	1	OTM (NCT)	KGDCL Board	CFP	28.00	Planned Dates		28.02.24	20.03.24	20.04.24	15.05.24	22.05.24	09.05.24		19.02.25	
								Planned Days										
								Actual Dates										
WR11	Supply, Installation, Testing & Commissioning of Fire Detection & alarm system fire protection & sprinkler system and public address system for Head office Building of KGDCL, Chattogram.	No.	1	OTM (NCT)	KGDCL Board	Self KGDCL	23.00	Planned Dates		April'24								
								Planned Days										
								Actual Dates										
WR12	Electrical Construction and repair/Maintenance work (Lift and Generator set servicing & repair/maintenance, Underground & surface wiring, Earthing system, Circuit breaker, Pump, Light Fittings, Switch, Socket, LED Lighting System, Electrician Manpower, Air condition servicing solar system etc) of all office and residential building & various gas station at different location of KGDCL, Chattogram.	No.	1	OTM (NCT)/RFQ	HOPE	Self KGDCL	1.50	Planned Dates		April'24								
								Planned Days										
								Actual Dates										

Reli

Shur

Shur

Shur

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract		
WR13	Electrical works and area lighting of CGS/DRS Bangabandhu Sheikh Mujib Shilpa Nagar, Mirsarai, Chattogram.	No.	1	OTM (NCT)	HOPE	Self KGDCL	2.00	Planned Dates Planned Days Actual Dates		April'24									
WR14	Supply of electrical Goods/Tools/Equipment/Spare Parts for repair/Maintenance work at various office/station of KGDCL, Sholoshohor, Chattogram.	No.	1	RFQ/OTM (NCT)	HOPE	Self KGDCL	0.40	Planned Dates Planned Days Actual Dates		April'24									
WR15	Supply, Installation, Testing & Commissioning of Intercon system for KGDCL, Sholohor, Chattogram.	No.	1	RFQ/OTM (NCT)	HOPE	Self KGDCL	1.50	Planned Dates Planned Days Actual Dates		April'24									
Sub-total (PLCC) =							157.20												
Total (P&D) =							157.20												
Transmission Department																			
WR 14	Reinstatement/protection/civil construction works of high pressure Ring-Main Gas Pipe Line at different locations	No.	1	OTM(NCT)/ RFQ	HOPE	Self KGDCL	19.50	Planned Dates Planned Days Actual Dates		03.04.24	24.04.24	21.05.24	04.06.24	11.06.24	09.07.24		90 days		
WR 15	Reinstatement/protection/civil construction works of high pressure Semutang Gas Pipe Line at different locations	No.	1	OTM(NCT)/ RFQ	HOPE	Self KGDCL	18.50	Planned Dates Planned Days Actual Dates		03.05.24	24.05.24	21.06.24	04.07.24	11.08.24	09.09.24		90 days		
WR 16	Replacement/Maintenance/work of high pressure gas pipeline, Valves, CGS & Other Stations	No.	1	OTM(NCT)/ RFQ	KGDC BOARD	Self KGDCL	4.00	Planned Dates Planned Days Actual Dates		As needed									
WR 17	Different types of high pressure valve greasing work	No.	1	OTM(NCT)/ RFQ	HOPE	Self KGDCL	0.60	Planned Dates Planned Days Actual Dates		As needed									
Sub-total (Transmission) =							42.60												

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
Operation Division																		
Maintenance Department																		
WR 18	Supply & Installation of TR Set and Impressed Current Ground Bed in KGDCL Gas Ring main line & 10 Bar Distribution Network- (Halishahar HP/DRS, Nasirabad HP/DRS, Kalurghat HP/DRS).	Nos.	3	OTM (NCT)	HOPE	Self KGDCL	6.20	Planned Dates				06.11.2023	12.11.2023	19.11.2023	03.12.2023		02.03.2024	
								Planned Days										
								Actual Dates		17.09.2023	04.10.2023							
WR 19	DCVG/ACVG Survey of KGDCL Pipe Lines for coating-wrapping cheching.	Km	57	OTM (NCT)	HOPE	Self KGDCL	6.60	Planned Dates		10.11.2023	25.11.2023	08.12.2023	15.12.2023	25.12.2023	08.01.2024		27.05.2024	
								Planned Days										
								Actual Dates										
WR 20	Supply & Installation of TR Set and Impressed Current Ground Bed in KGDCL High Pressure Gas Pipe Line & 10 Bar Distribution Network.	Nos.	6	OTM (NCT)	HOPE	Self KGDCL	18.00	Planned Dates		05.01.2024	19.01.2024	28.01.2024	04.02.2024	11.02.2024	31.02.2024		15.06.2024	
								Planned Days										
								Actual Dates										
WR 21	Installation of Mg Anode and Test Post in gas pipeline	Nos.	50 & 50 Respectively	OTM (NCT)	HOPE	Self KGDCL	0.50	Planned Dates		07.01.2024	22.01.2024	01.02.2024	09.02.2024	18.02.2024	10.03.2024		10.06.2024	
								Planned Days										
								Actual Dates										
WR 22	Supply & Maintenance of TEG & Groundbed of KGDCL CP Stations	Nos.	6	OTM (NCT)	HOPE	Self KGDCL	1.20	Planned Dates		17.01.2024	24.01.2024	24.01.2024	25.02.2024	28.02.2024	05.03.2024		30.04.2024	
								Planned Days										
								Actual Dates										
WR 23	Supply & Installation of TR Set and Impressed Current Ground Bed for Fouzderhat-Sitakunda-Mirsarai Gas Distribution Network Upgradation Project.	Nos.	3	OTM (NCT)	HOPE	Self KGDCL	15.00	Planned Dates		05.01.2024	19.01.2024	28.01.2024	04.02.2024	11.02.2024	31.02.2024		15.06.2024	
								Planned Days										
								Actual Dates										
Sub-Total (Maintanance) =							47.50											
Testing & Quality control Department																		
WR 24	Maintenance (Testing LAB equipment, Dark room Apparatus, Air Conditioner, Radiographic film viewer, Compressor, Holiday Machine, Computer accessories etc.)	Nos.	L/s	RFQ	KGDCL	Self KGDCL	0.25	Planned Dates		Dec'23								
								Planned Days										
								Actual Dates										
Sub-total (T & QC) =							0.25											

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
Total (Operation)=							90.35											
Engineering Services Division																		
Distribution-South																		
WR 26	Emergency repair and Maintenance distribution pipe line (South Phase-09).	Lot	1	OTM (NCT)	HOPE	Self KGDCL	7.00	Planned Dates		10.06.24	01.07.24	05.08.24	09.08.24	12.08.24	30.08.24	365	29.08.25	
								Planned Dates										
								Actual Dates										
WR 27	Palisading work at Charakul Sheikh para, Sitakunda.	Lot	1	OTM (NCT)	HOPE	Self KGDCL	0.47	Planned Dates	Mar'24	Mar'24	Apr'24	Apr'24	Apr'24	May'24	May'24	60 Days	July'24	
								Planned Dates										
								Actual Dates										
WR 28	Valve Pit Uplifting and Maintenance (South Phase-02)	No.	200	OTM/RFQ (NCT)	HOPE	Self KGDCL	3.00	Planned Dates	Mar'24	Mar'24	Apr'24	Apr'24	Apr'24	May'24	May'24	365 Days	May'25	
								Planned Dates										
								Actual Dates										
WR 29	Emergency Manintenance Work	Lot	1	OTM/RFQ (NCT)	HOPE	Self KGDCL	1.00	Planned Dates	Mar'24	Mar'24	Apr'24	Apr'24	Apr'24	May'24	May'24	60 Days	Jul'24	
								Planned Dates										
								Actual Dates										
WR 30	Riser killing & removal of service line (illegal pipe line if any), riser shifting or extension & pipeline installation for re-connection of disconnected customers and emergency maintenance work at Chittagong-south region (phase -23).	No.	210	OTM (NCT)	HOPE	Self KGDCL	3.50	Planned Dates		18.04.24	08.05.24	24.06.24	30.06.24	02.07.24	21.07.24		24.07.25	
								Planned Dates										
								Actual Dates										
Sub-total (Distribution-South) =							14.97											
Distribution-North																		
WR 31	Painting work of Bulk CMS & DRS	Nos.	40	OTM (NCT)	HOPE	Self KGDCL	6.00	Planned Date						Jun'23	Jun'23		Mar'24	
								Planned Date										
								Actual Date										
WR 32	Maintenancen of DRS	Nos.	2	RFQ	HOPE	Self KGDCL	2.00	Planned Date		May'24	Jun'24	Jun'24	July'24	July'24	Oct'24		Nov'24	
								Planned Date										
								Actual Date										

Handwritten signature

Handwritten signature

Handwritten signature

Handwritten signature

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
WR 33	Maintenancen of Bulk CMS & DRS	Nos.	5	RFQ	HOPE	Self KGDCL	1.00	Planned Date		Apr'24	May'24	May'24	Jun'24	Jun'24	July'24		Oct'24	
								Planned Date										
								Actual Date										
WR 34	Emergency repair and Maintenance Chittagong Area (North Phase-09).	Nos.	Lot	OTM (NCT)	HOPE	Self KGDCL	7.00	Planned Date								121 days	365 days	
								Planned Date										
								Actual Date		26.06.23	11.07.23	25.09.23	03..10.23	03.10.23	25.10.23			
WR 35	Emergency repair and Maintenance Chittagong Area (North Phase-10).	Nos.	Lot	OTM (NCT)	HOPE	Self KGDCL	8.00	Planned Date		Jun'24	July'24	July'24	Aug'24	Aug'24	Aug'24	03 Months	365 Days	
								Planned Date										
								Actual Date										
WR 36	Valve pit Uplifting & Maintenance. (North Phase-04).	Nos.	lot	OTM (NCT)	HOPE	Self KGDCL	6.00	Planned Date		July'23	July'23	Aug'23	Aug'23	Aug'23	Sep'23	03 Months	365 Days	
								Planned Date										
								Actual Date										
WR 37	Valve pit Uplifting & Maintenance. (North Phase-05).	Nos.	lot	OTM (NCT)	HOPE	Self KGDCL	8.00	Planned Date		Mar'24	Mar'24	Apr'24	Apr'24	Apr'24	May'24	03 Months	365 Days	
								Planned Date										
								Actual Date										
WR 38	Emergency maintenance of Riser/Riser Service Line, Replacement /Relaying of customer service line in Chittagong Northern area (Phase-04)	Nos.	lot	OTM (NCT)	HOPE	Self KGDCL	4.00	Planned Date		Mar'24	Mar'24	Apr'24	Apr'24	Apr'24	May'24	03 Months	365 Days	
								Planned Date										
								Actual Date										
WR 39	Emergency maintenance /Replacement /Relaying of Gas Pipeline of KGDCL for re-excavation/renovation and development of khals for mitigating water logging problems in	Nos.	lot	OTM (NCT)	HOPE	Self KGDCL	5.00	Planned Date		Oct'23	Oct'23	Nov'23	Nov'23	Dec'23	Dec'23	03 Months	365 Days	
								Planned Date										
								Actual Date										
WR 40	Emergency repair and maintenance work	Nos.	lot	RFQ/OTM (NCT)	HOPE	Self KGDCL	1.00	Planned Date		Jan'24	Jan'24	Feb'24	Mar'24	Mar'24	Mar'24	03 Months	365 Days	
								Planned Date										
								Actual Date										
WR 41	Riser Killing & removal of service line of disconnected customers at Chittagong northern area.(Phase-31)	Nos.	300	OTM (NCT)	HOPE	Self KGDCL	3.70	Planned Date		Jun'24	Jun-24	Jul-24	Aug'24	Aug'24	Aug'24	03 Months	365 Days	
								Planned Date										
								Actual Date										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract		
Sub-total (Distribution-North)=							51.70												
Total (Engineering Services) =							66.67												
IT & Prepaid Metering Division																			
IT Department																			
WR 42	Logistic Support for Survey of Digitalization of GIS based Gas Network System of KGDCL	Lot	1	OTM	HOPE	KGDCL	5.00	Planned Dates Planned Actual							Mar'24		Mar'25		
WR 43	Migration of DR from Fouzderhat Office	Lot	1	DPM/RFQ	HOPE	KGDCL	2.00	Planned Dates Planned Actual							Feb,2024		May '24		
WR 43	IT Hardware/equipment Repair & Maintenance	Lot	1	DPM/RFQ/OTM	HOPE	KGDCL	2.00	Planned Dates Planned Actual							Feb,2024		June'24		
Sub-Total(IT) =							9.00												
Total (IT & Prepaid metering) =							9.00												
Total (Works) =							323.22												
Goods Procurement (Foreign):																			
Planning & Development Division																			
Planning Department																			
GR 01	Procurement of Slam Shut Valve	Nos.	40	OTM (ICT)	KGDCL BOARD	Self KGDCL	40.00	Planned Dates Planned Actual			24-08-23	26-10-23	31.01.24				90 days		
GR 02	Procurement of Ball Valve	Nos.	500	OTM (ICT)	KGDCL BOARD	Self KGDCL	56.35	Planned Dates Planned Actual			29-08-23	16-10-23	12.02.24				90 days		
GR 03	Procurement of Turbine Meter with accessories	Lot	1	OTM (ICT)	KGDCL BOARD	Self KGDCL	49.00	Planned Dates Planned Actual		Apr'24							Apr'26		

[Handwritten Signature]

[Handwritten Signature]

[Handwritten Signature]

[Handwritten Signature]

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
GR 04	Procurement of Regulators	Lot	1	OTM (ICT)	KGDC BOARD	Self KGDC	48.00	Planned Dates Planned Days Actual Dates		Apr'24							Apr'26	
Sub-Total(Planning)=							193.35											
Pipe line and Civil construction Department																		
GR 05	Supply,Installation,fabrication,testing & commissioning of a 50 MMSCFD DRS on EPC/Turn-Key basis using one stage two envelope method to establish transmission network to provide uninterrupted gas supply in Bangabandhu Industrial Park, Mirsarai, Chattogram(Under BEPZA Economic Zone)	No.	1	OTM (ICT)	KGDC BOARD	CFP	365.17	Planned Dates Planned Days Actual Dates						10.11.23	05.12.23		01.09.24	
GR 06	Supply,Installation,fabrication,testing & commissioning of a 40 MMSCFD Skid Mounted DRS for BR-Powergen Ltd. At Bangabandhu Sheikh Mujib Shilpa nagar, Mirsarai, Chattogram.	No.	1	OTM (ICT)	KGDC BOARD	CFP	201.62	Planned Dates Planned Days Actual Dates									13.02.2024	
GR 07	Procurement of Line Pipe to construct gas network for BEPZA at Bangabandhu Industrial Park, Mirsarai, Chattogram(Under BEPZA Economic Zone)	Lot	1	OTM (ICT)	KGDC BOARD	CFP	155.19	Planned Dates Planned Days Actual Dates									28.02.2024	
GR 08	Procurement of Valves to construct gas network for BEPZA at Bangabandhu Industrial Park, Mirsarai, Chattogram(Under BEPZA Economic Zone)	Lot	1	OTM (ICT)	KGDC BOARD	CFP	20.24	Planned Dates Planned Days Actual Dates									18.02.2024	
GR 09	Procurement of Pipe Fittings to construct gas network for BEPZA at Bangabandhu Industrial Park, Mirsarai, Chattogram(Under BEPZA Economic Zone)	Lot	1	OTM (ICT)	KGDC BOARD	CFP	26.59	Planned Dates Planned Days Actual Dates									23.02.24	
GR 10	Procurement of Coating Materials to construct gas network for BEPZA at Bangabandhu Industrial Park, Mirsarai, Chattogram(Under BEPZA Economic Zone)	Lot	1	OTM (ICT)	KGDC BOARD	CFP	38.46	Planned Dates Planned Days Actual Dates									28.02.24	
Sub-Total(PLCC)=							807.27											
Total (Planning and Development) =							1000.62											

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
Operation Division																		
Testing & Quality control Department																		
GR 11	Procurement of Hot-Tapping machine (Capacity upto 6"φ USA/European Origin) with various sizes (2"-6") Hole saw, Drill Bit & Holder Pilots etc.	Nos.	1	OTM	KGDC BOARD	Self KGDC	45.00	Planned Dates		Nov'23							Jun'24	
								Planned Dates										
								Actual Dates										
GR 12	Ultrasonic thickness Gauge and Slide Calipers	Nos.	1	OTM	HOPE	Self KGDC	0.20	Planned Dates		Dec'23							Jun'24	
								Planned Dates										
								Actual Dates										
GR 13	Pressure Chart Recorder Machine	Nos.	2	OTM	HOPE	Self KGDC	1.20	Planned Dates		Dec'23							Jun'24	
								Planned Dates										
								Actual Dates										
GR 14	Purchase of Master Meter for new testing Lab	Nos.	3	OTM	HOPE	Self KGDC	2.50	Planned Dates		Dec'23							Jun'24	
								Planned Dates										
								Actual Dates										
Sub-total (T & QC) =							48.90											
Total (Operation) =							48.90											
Engineering Services Division																		
Distribution-North																		
GR 15	Procurement of spare parts from Pietro Fiorentini	Set.	10	DPM (ICT)	HOPE	Self KGDC	7.00	Planned Dates		Apr'24	May'24	May'24	Jun'24	Jun'24	Jun'24		Oct'24	
								Planned Dates										
								Actual Dates										
GR 16	Procurement of spare parts from Emerson Process	Set.	15	DPM (ICT)	HOPE	Self KGDC	8.00	Planned Dates		Apr'24	May'24	May'24	Jun'24	Jun'24	Jun'24		Oct'24	
								Planned Dates										
								Actual Dates										
GR 17	Procurement of spare parts from Tormene	Set.	10	DPM (ICT)	HOPE	Self KGDC	5.00	Planned Dates		Apr'24	May'24	May'24	Jun'24	Jun'24	Jun'24		Oct'24	
								Planned Dates										
								Actual Dates										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
GR 18	Procurement of spare parts from Honeywell	Set.	10	DPM (ICT)	HOPE	Self KGDCL	5.00	Planned Dates		Apr'24	May'24	May'24	Jun'24	Jun'24	Jun'24		Oct'24	
								Planned Days										
								Actual Dates										
GR 19	Procurement of spare parts from Forain	Set.	80	DPM (ICT)	HOPE	Self KGDCL	5.00	Planned Dates		Apr'24	May'24	May'24	Jun'24	Jun'24	Jun'24		Oct'24	
								Planned Days										
								Actual Dates										
GR 20	Procurement of spare parts for non Bulk industrial CMS from Emerson Process	Set.	20	DPM (ICT)	HOPE	Self KGDCL	5.00	Planned Dates		Mar'24	Apr'24	Apr'24	May'24	May'24	May'24		Oct'24	
								Planned Days										
								Actual Dates										
GR 21	Procurement of Odorizer unit	Nos.	6	OTM International	KGDCL BOARD	Self KGDCL	31.00	Planned Dates				15.04.24	22.04.24	06.05.24	06.06.24	365 days	06.06.25	
								Planned Days										
								Actual Dates		21.12.23	15.02.24							
Sub-total (Distribution-North) =							66.00											
Distribution-South																		
GR 22	Procurement of spare parts (Axial Flow Valve & Accessories)	Set	L/S	DPM (International)	KGDCL BOARD	Self KGDCL	27.00	Planned Dates		Nov'23	Nov'23	Dec'23	Jan'24	Feb'24	April'24		Jun'24	
								Planned Days										
								Actual Dates										
GR 23	Procurement of spare parts (Tartarini Regulator, Pilot & Accessories)	Set	L/S	DPM (International)	HOPE	Self KGDCL	10.00	Planned Dates		Nov'23	Dec'23	Jan'24	Feb'24	Mar'24	Apr'24		Jun'24	
								Planned Days										
								Actual Dates										
GR 24	Procurement of Odorant	Kg	5000	OTM(ICT)	KGDCL BOARD	Self KGDCL	30.00	Planned Dates				08.04.24	22.04.24	06.05.24	06.06.24	365 days	06.06.25	
								Planned Days										
								Actual Dates		21.12.23	08.02.24							

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract		
GR 25	Supply, Fabrication, Installation, Testing & Commissioning of CEPZ IP-DRS (Capacity:20MMscf/d) on EPC/Turn-Key basis	No.	1	OTM(ICT)	KGDCCL BOARD	Self KGDCCL	220.00	Planned Dates Planned Days Actual Dates		Mar'24	Apr'24	Jun'24	Sept'24	Dec'24	Jan'25		Jan'26		
Sub-total (Distribution-South) =							287.00												
Total (Engineering Services) =							353.00												
Total Goods (Foreign) =							1402.52												
Goods Procurement (Local):																			
Planning and Development Division																			
Planning Department																			
GR 01	Procurement different type of materials (Regulator, Meter, Line Pipe, Pipe Fittings etc) from inter company of Petrobangla.	Lot	Lot.	DPM	HOPE	Self KGDCCL	20.00	Planned Dates Planned Days Actual Dates	Materials to be collected as per requirement										
GR 02	Procurement of Connection materials for emergency maintenance from BSCIC.	Lot	Lot	LTM	HOPE	Self KGDCCL	2.50	Planned Dates Planned Days Actual Dates	Materials to be supplied as per contract agreement with BSCIC enlisted Institution.										
GR 03	Procurement of Compression fittings	Lot	Lot	RFQ/SPC	HOPE	Self KGDCCL	0.20	Planned Dates Planned Days Actual Dates	Materials to be procured as per needed										
GR 04	Procurement of Computer with Accessories, Printer and Scanner & UPS.	Lot	Lot	RFQ	HOPE	Self KGDCCL	0.30	Planned Dates Planned Days Actual Dates		Apr'24									
GR 05	Procurement of Pipe Locator	Lot	1	OTM/RFQ	HOPE	Self KGDCCL	4.00	Planned Dates Planned Days Actual Dates		Apr'24									

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
GR 06	Procurement of Gas Leak Detector	Lot	1	RFQ	HOPE	Self KGDCL	0.50	Planned Dates		Apr'24								
								Planned Days										
								Actual Dates										
GR 07	Procurement of Valve Pit Cover(Small & Big)	Lot	1	DPM	HOPE	Self KGDCL	7.00	Planned Dates		Apr'24								
								Planned Days										
								Actual Dates										
GR 08	Procurement of Line Pipe from NTL	Lot	1	DPM	HOPE	Self KGDCL	49.00	Planned Dates	Materials to be procured as per needed.									
								Planned Days										
								Actual Dates										
GR 09	Procurement of Computer set with necessary accessories	Nos.	2	RFQ	HOPE	Self KGDCL	0.25	Planned Dates		Apr'24								
								Planned Days										
								Actual Dates										
GR 10	Procurement of steel file cabinet	Lot	1	RFQ	HOPE	Self KGDCL	0.06	Planned Dates		Apr'24								
								Planned Days										
								Actual Dates										
GR 11	Executive table with chair	Nos.	2	RFQ	HOPE	Self KGDCL	0.05	Planned Dates		Apr'24								
								Planned Days										
								Actual Dates										
GR 12	Gas network digitalization related drawing and other necessary documents in large size page scanning, printing, photocopy etc.	L/S	1	SPC	HOPE	Self KGDCL	0.03	Planned Dates		Apr'24								
								Planned Days										
								Actual Dates										
GR 13	Office Accessories(Scanner, Printer, UPS & Almirah etc)	Lot	Lot	SPC/RFQ	HOPE	Self KGDCL	0.05	Planned Dates		Mar'24								
								Planned Days										
								Actual Dates										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract
GR 14	Procurement of Computer with Accessories, Printer and Scanner(Legal) & UPS.	Nos.	2	RFQ/SPC	HOPE	Self KGDCL	5.00	Planned Dates		Apr'24							
								Planned Days									
								Actual Dates									
GR 15	Steel Drawing Cabinet	Nos.	2	RFQ/SPC	HOPE	Self KGDCL	1.00	Planned Dates		Apr'24							
								Planned Days									
								Actual Dates									
Sub-Total (Planning) =							89.94										
Pipe line and Civil construction Department																	
GR 16	Procurement of Valve Pit Cover from BITAC for BEPZA at Bangabandhu Shilpa Nagar, Mirsarai, Chattogram.	Lot	1	DPM	HOPE	CFP	7.62	Planned Dates		20.11.23	02.12.23	02.01.24	12.01.24	19.01.24	N/A		18.05.24
								Planned Days									
								Actual Dates									
GR 17	Procurement of different sizes of Line Pipe from NTL For BEPZA at Bangabandhu Shilpa Nagar, Mirsarai, Chattogram.	No.	1	DPM	KGDCL BOARD	CFP	163.62	Planned Dates									24.01.24
								Planned Days									
								Actual Dates		20.02.2023	02.03.2023	17.04.2023	17.09.23	26.09.23	N/A		
GR 18	Procurement of 4" dia sizes line pipe from SGCL for BEPZA at Bangabandhu Shilpa Nagar, Mirsarai, Chattogram.	No.	1	DPM	KGDCL BOARD	CFP	30.00	Planned Dates									Jan'24
								Planned Days									
								Actual Dates					17.09.23				
Sub-Total (PLCC) =							201.24										
Store Department																	
GR 19	Computer with all accessories	Nos.	1	RFQ/SPC	HOPE	Self KGDCL	0.10	Planned Dates		Apr'24							
								Planned Days									
								Actual Dates									

Handwritten signature

Handwritten signature

Handwritten signature

Handwritten signature

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract
GR 20	Table, Chair & Front Chair	Nos.	2	RFQ/SPC	HOPE	Self KGDCL	0.20	Planned Dates		Apr'24							
								Planned Days									
								Actual Dates									
GR 21	Steel rack for materials storage	Set	3	RFQ/SPC	HOPE	Self KGDCL	0.20	Planned Dates		Apr'24							
								Planned Days									
								Actual Dates									
GR 22	File cabinet	Nos.	2	RFQ/SPC	HOPE	Self KGDCL	0.10	Planned Dates		Apr'24							
								Planned Days									
								Actual Dates									
GR 23	Computer table with chair	Sets	2	RFQ/SPC	HOPE	Self KGDCL	0.05	Planned Dates		Apr'24							
								Planned Days									
								Actual Dates									
GR 24	Printing Materials	Lot	Lot	OTM	HOPE	Self KGDCL	4.50	Planned Dates		Apr'24							
								Planned Days									
								Actual Dates									
GR 25	Stationary Materials	Lot	Lot	OTM	HOPE	Self KGDCL	4.50	Planned Dates		Apr'24							
								Planned Days									
								Actual Dates									
GR 26	Store Rack	Nos.	6	DPM	HOPE	Self KGDCL	0.40	Planned Dates		Apr'24							
								Planned Days									
								Actual Dates									
GR 27	Executive Chair	Nos.	5	DPM/OTM	HOPE	Self KGDCL	0.08	Planned Dates		Apr'24							
								Planned Days									
								Actual Dates									
GR 28	Senior Executive Chair	Nos.	1	DPM/OTM	HOPE	Self KGDCL	0.03	Planned Dates		Apr'24							
								Planned Days									
								Actual Dates									

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
GR 29	Executive Table	Nos.	5	DPM/OTM	HOPE	Self KGDCCL	0.10	Planned Dates Planned Days Actual Dates		Apr'24								
GR 30	Senior Executive Table	Nos.	1	DPM/OTM	HOPE	Self KGDCCL	0.04	Planned Dates Planned Days Actual Dates		Apr'24								
Sub-Total (Store)=							10.30											
Total (Planning and Development) =							301.47											
Operation Division																		
Transmission Department																		
GR 31	Purchase of 03 Nos. Printer & Scanner and 03 Nos. Computer set with accessories.	set	1	OTM (NCT)/ RFQ	HOPE	Self KGDCCL	0.30	Planned Dates Planned Days Actual Dates		Dec'23								
Sub-Total (Transmission) =							0.30											
Maintenance Department																		
GR 32	Purchase of Computer, UPS, Printer, Scanner etc	Set	2	RFQ	HOPE	Self KGDCCL	0.30	Planned Dates Planned Days Actual Dates					25.10.2023	29.10.2023	05.11.2023		30.11.2023	
										17.09.2023	24.09.2023	24.09.2023						
GR 32	Procurement of Various Types of Vehicle Parts for 82 vehicles of different types and models.	As per Requirement		RFQ/OTM/ Cash purchase	HOPE	Self KGDCCL	7.00	Planned Dates Planned Days Actual Dates	Will be notified in the financial year 2023-2024 as and when required.									
GR 33	Battery Purchase for 82 vehicles of different types and models	As per Requirement		RFQ/OTM/ Cash Purchase	HOPE	Self KGDCCL	0.60	Planned Dates Planned Days Actual Dates	Will be notified in the financial year 2023-2024 as and when required.									
GR 34	Mechanical tools for vehicle maintenance (Screw Drivers, Pliers, Machanic tool sets, wrenched, Power tools, Oil filter wrench, Oil drain wrench etc).	As per Requirement		RFQ/ Cash Purchase	HOPE	Self KGDCCL	0.20	Planned Dates Planned Days Actual Dates	Will be notified in the financial year 2023-2024 as and when required.									

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
GR 35	Vehilce fault Diagnostic Tools/Vehicle Equipments (Engine universal scanner) OBD, OBD2 Code Reader Scanner, A/C Testing Machine, Vehicle Cleaning Machine., other necessary equipments as required	As per Requirement		RFQ/ Cash Purchase	HOPE	Self KGDCCL	1.30	Planned Dates Planned Days Actual Dates			Will be notified in the financial year 2023-2024 as and when required.							
GR 36	Vehicle Conversion (CNG/LPG)/CNG Cylinder Replacement	As per Requirement		RFQ/OTM/ Cash Purchase	HOPE	Self KGDCCL	1.20	Planned Dates Planned Days Actual Dates			Will be notified in the financial year 2023-2024 as and when required.							
GR 37	Brand new Engine/Re-condition Engine Purchase	As per Requirement		RFQ/OTM/ Cash Purchase	HOPE	Self KGDCCL	0.80	Planned Dates Planned Days Actual Dates			Will be notified in the financial year 2023-2024 as and when required.							
GR 38	Computer with all accessories (For the officers of the Maintenance Department)	As per Requirement		RFQ/OTM/ Cash Purchase	HOPE	Self KGDCCL	0.40	Planned Dates Planned Days Actual Dates			Will be notified in the financial year 2023-2024 as and when required.							
GR 39	Photocopy machine for Maintenance Department.	Nos.	1	RFQ/OTM/ Cash Purchase	HOPE	Self KGDCCL	0.20	Planned Dates Planned Days Actual Dates			Will be notified in the financial year 2023-2024 as and when required.							
Sub-total (Maintenance) =							12.00											
Testing & Quality Control (T & QC) Department																		
GR 40	Procurement of Hand Tools	No.	L/S	RFQ	HOPE	Self KGDCCL	0.20	Planned Dates Planned Days Actual Dates		Dec'23								Jun'24
GR 41	Purchase of Computer with Accessories	No.	3	RFQ	HOPE	Self KGDCCL	0.36	Planned Dates Planned Days Actual Dates		July'23								Jun'24
Sub-total (T&QC) =							0.56											
Total (Operation) =							12.86											

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
Engineering Services Division																		
Distribution-South Department																		
GR 42	Procurement of Titanium putty for Paper sealing	No.	L/S	OTM/RFQ (NCT)	HOPE	Self KGDCCL	0.50	Planned Dates Planned Days Actual Dates		Nov'23	Dec'23	Jan'24	Feb'24	Feb'24	Mar'24		Jun'24	
Sub-total (Dist-South) =							0.50											
Distribution-North Department																		
GR 43	Purchase of maintenance Materials (WD40, Grease, Tools etc).	Set	70	SPC/ RFQ	HOPE	Self KGDCCL	0.50	Planned Dates Planned Days Actual Dates		Feb'24	Mar'24	Mar'24	Mar'24	Mar'24	Apr'24		June'24	
GR 44	Staitonary Item/Accessories	Nos.	5	SPC	HOPE	Self KGDCCL	0.05	Planned Dates Planned Days Actual Dates		Feb'24	Mar'24	Mar'24	Mar'24	Mar'24	Apr'24		June'24	
Sub-total (Dist-North)							0.55											
Total (Engineering services) =							1.05											
Marketing-North Division																		
Sales-North 1 & North-2 Department																		
GR 45	Procurement of Office Furniture (Almirah, Cabinet, MS Steel Rack for mini store)	Lot	Lot	SPC/RFQ	HOPE	Self KGDCCL	5.00	Planned Dates Planned Days Actual Dates		17.11.2023							30.06.2024	
GR 46	Lubrication for Turbine Meter	L/s	L/s	SPC/RFQ	HOPE	Self KGDCCL	0.50	Planned Dates Planned Days Actual Dates		17.11.2023							30.06.2024	
GR 47	Procurement of Computer, Printer, Scanner, UPS & Laptop	Lot	Lot	SPC/RFQ	HOPE	Self KGDCCL	5.00	Planned Dates Planned Days Actual Dates		17.11.2023							30.06.2024	
Sub-Total (Sales North-1&2 Department) =							10.50											
Total(Sales-North Division)=							10.50											

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract
IT & Prepaid Metering Division																	
IT Department																	
GR 48	IT Hardware/ Server/Equipment/ Accessories Purchase	Lot	1	OTM/RFQ/DPM	HOPE	Self KGDCCL	50.00	Planned Dates Planned Days Actual Dates							Feb-24		Feb-25
GR 49	Purchasing of IT Spare Parts	Lot	1	OTM/RFQ/DPM	HOPE	Self KGDCCL	3.00	Planned Dates Planned Days Actual Dates							Feb-24		Feb-25
GR 50	Computer/Laptop, Scanner, Printer & Accessories	Lot	1	OTM/RFQ	HOPE	Self KGDCCL	2.00	Planned Dates Planned Days Actual Dates							Feb-24		Jun-24
GR 51	IT Security (Hardware/Software)	Lot	1	OTM/DPM	HOPE	Self KGDCCL	40.00	Planned Dates Planned Dates Planned Dates							Mar'24		Mar'25
GR 52	MIS Report Book binding	Nos	12	RFQ/SPC	HOPE	Self KGDCCL	0.50	Planned Dates Planned Dates Planned Dates							Feb-24		Jun-24
GR 53	CCTV for Head office, Fouzderhat and Haliashahor office and Chandgaon R/A	Lot	1	OTM	KGDCCL BOARD	Self KGDCCL	1.50	Planned Dates Planned Dates Actual Dates							Mar-24		Mar'25
GR 53	CCTV solutions for other installations	Lot	1	OTM	HOPE	Self KGDCCL	30.00	Planned Dates Planned Dates Actual Dates							Mar-24		Mar'25
GR 54	Stationary Items(Tonner/Ribbon)	Lot	1	OTM/RFQ	HOPE	Self KGDCCL	0.50	Planned Planned Actual Dates							Feb-24		Jun'24

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract
GR 54	WiFi Access point solution	Lot	1	OTM	HOPE	Self KGDCL	6.00	Planned							April'24		Dec'24
								Planned									
								Actual Dates									
GR 54	Furniture	Lot	1	OTM/RFQ	HOPE	Self KGDCL	0.50	Planned							Feb-24		Jun'24
								Planned									
								Actual Dates									
Sub-Total (IT) =							134.00										
Pre-paid Metering																	
GR 55	Roll Paper for POS printer	Nos.	L/S	RFQ	HOPE	Self KGDCL	0.50	Planned		Mar'24	Mar'24	Mar'24	Apr'24	Apr'24			
								Planned Days									
								Actual Dates									
GR 55	Computer and server parts	Nos.	L/S	RFQ/SPC	HOPE	Self KGDCL	0.50	Planned		Mar'24	Mar'24	Mar'24	Apr'24	Apr'24			
								Planned Days									
								Actual Dates									
GR 55	Executive Furnitures	Nos.	L/S	RFQ/SPC	HOPE	Self KGDCL	0.50	Planned		Mar'24	Mar'24	Mar'24	Apr'24	Apr'24			
								Planned Days									
								Actual Dates									
GR 55	Paper advertisements	Nos.	L/S	RFQ/SPC	HOPE	Self KGDCL	0.60	Planned		Mar'24	Mar'24	Mar'24	Apr'24	Apr'24			
								Planned Days									
								Actual Dates									
Sub-Total (IT) =							2.10										
Total (IT & Prepaid metering)=							136.10										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract
Administration Division																	
Administration Department																	
GR 56	Computer, Scanner, UPS & Printer	Nos.	4	RFQ	HOPE	Self KGDCL	0.40	Planned Dates Planned Days Actual Dates		Dec'23							
GR 57	Office Furniture	Lot	1	SPC	HOPE	Self KGDCL	0.25	Planned Dates Planned Days Actual Dates		Dec'23							
GR 58	Toner Cartridge	Nos.	50	DPM	HOPE	Self KGDCL	0.08	Planned Planned Actual		Dec'23							
Sub-Total (Administration Department)=							0.73										
Common Services Department																	
GR 59	Purchase of Computer.	Nos.	33	RFQ/OTM/LT M/DPM	HOPE	Self KGDCL	3.96	Planned Dates Planned Days Actual Dates		Dec'23							
GR 60	Purchase of Scanner.	Nos.	33	SPC	HOPE	Self KGDCL	0.33	Planned Dates Planned Days Actual Dates		Dec'23							
GR 61	Purchase of Air Conditioner.	Nos.	6	RFQ/OTM/LT M/DPM	HOPE	Self KGDCL	0.72	Planned Dates Planned Days Actual Dates		Dec'23							
GR 62	Purchase of Telephone/Fax.	Nos.	14	SPC/RFQ	HOPE	Self KGDCL	0.06	Planned Dates Planned Days Actual		Dec'23							

Handwritten signature

Handwritten signature

Handwritten signature

Handwritten signature

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
GR 63	Purchase of Wooden Furniture	Nos.	L/S	SPC/RFQ/OTM/LTM/DPM	HOPE	Self KGDCL	35.00	Planned Dates		Dec'23								
								Planned Days										
								Actual Dates										
GR 64	Purchase of Steel Furniture.	Nos.	L/S	SPC/RFQ/OTM/LTM/DPM	HOPE	Self KGDCL	1.00	Planned Dates		Dec'23								
								Planned Days										
								Actual Dates										
GR 65	Purchase of Cleaning Materials.	Nos.	L/S	SPC/RFQ	HOPE	Self KGDCL	0.25	Planned Dates		Dec'23								
								Planned Days										
								Actual Dates										
GR 66	Purchase of vehicle bus jeep	Nos.	2 2	OTM/LTM/DPM	KGDCL BOARD	Self KGDCL	40.00	Planned Dates		Dec'23								
								Planned Days										
								Actual Dates										
GR 67	Purchase of Photocopy Machine	Nos.	5	RFQ/OTM/LTM/DPM	HOPE	Self KGDCL	1.00	Planned Dates		Dec'23								
								Planned Days										
								Actual Dates										
GR 68	Purchase of Printer	Nos.	33	SPC/RFQ/OTM/LTM/DPM	HOPE	Self KGDCL	0.66	Planned Dates		Dec'23								
								Planned Days										
								Actual Dates										
Sub-Total (Common Services)=							82.98											
Purchase Department																		
GR 69	Computer, Scanner, UPS & Printer	Nos.	4	OTM	HOPE	KGDCL	0.40	Planned Dates		Dec'23								
								Planned Days										
								Actual Dates										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
GR 70	Office Furniture	Lot	1	OTM	HOPE	KGDCCL	0.15	Planned Dates Planned Days Actual Dates		Dec'23								
GR 71	Toner Cartridge	Nos.	30	DPM	HOPE	KGDCCL	0.05	Planned Dates Planned Days Actual Dates		Dec'23								
Sub-Total (Purchase) =							0.60											
Security Department																		
GR 72	Steel Almirah & File Cabinet	Nos.	8	OTM/RFQ/ SPC	HOPE	Self KGDCCL	0.16	Planned Dates Planned Days Actual Dates		Dec'23								
GR 73	Refilling of different type fire extinguisher	Nos.	151	OTM/RFQ/ SPC	HOPE	Self KGDCCL	0.40	Planned Dates Planned Days Actual Dates		Dec'23								
GR 74	Computer/Printer/Scanner/UPS Purchase(Computer Set)	Sets	3	OTM/RFQ/ SPC	HOPE	Self KGDCCL	0.20	Planned Dates Planned Days Actual Dates		Dec'23								
GR 75	Photocopy machine	Nos.	1	OTM/RFQ/ SPC	HOPE	Self KGDCCL	0.15	Planned Dates Planned Days Actual Dates		Dec'23								
GR 76	Receiving Table & Chair	Nos.	20	OTM/RFQ/ SPC	HOPE	Self KGDCCL	0.20	Planned Dates Planned Days Actual Dates		Dec'23								

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract
GR 77	Uniform Sewing of Security guards and Boots and Socks Purchasing	Persons	8	OTM/RFQ/ SPC	HOPE	Self KGDCCL	0.08	Planned Dates Planned Dates Actual Dates		Dec'23							
GR 78	Door Metel Detector	Nos.	5	OTM/RFQ/ SPC	HOPE	Self KGDCCL	0.25	Planned Dates Planned Dates Actual Dates		Dec'23							
GR 79	Signal Head Light (Stick)	Nos.	7	OTM/RFQ/ SPC	HOPE	Self KGDCCL	0.03	Planned Dates Planned Dates Actual Dates		Dec'23							
GR 80	Procurement of Glass Detector to ensure security of the lower part of the vehicle	Nos.	3	OTM/RFQ/ SPC	HOPE	Self KGDCCL	0.02	Planned Dates Planned Dates Actual Dates		Dec'23							
Sub-Total (Security)=							1.49										
Public Relation & Co-ordination																	
GR 81	1. Computer 2. Computer Table 3. Computer Chair 4. Computer Printer 5. Scanner Machine 6. Computer Toner 7. Photocopy Machine 8. Photocopy Machine Toner 9. Book Shelf(Hatil) 10. Almirah 11. File Cabinet(Regal) 12. Manager (Table) 1 set 13. Deputy Manager (Table)-2 Sets 14. Executive Chair 15. Front Chair	Nos.	5 5 9 5 5 20 1 10 4 4 6 1 2 2 4	RFQ/ SPC	HOPE	Self KGDCCL	1.54	Planned Dates Planned Days Actual Dates		Dec'23							June'24
Sub-Total (Public Relation & Co-ordination)=							1.54										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
Legal Affairs Department																		
GR 82	1. Computer	Nos.	2	RFQ/ SPC	HOPE	Self KGDCL	3.40	Planned Dates									June'24	
	2. Computer Table		2					Planned Days										
	3. Computer Chair		2					Actual Dates										
	4. Computer Printer		3															
	5. Scanner		3															
	6. Printer Toner		25															
	7. Photocopy Machine		10															
	8. Photocopy Machine Toner		1															
	9. Book Shelf(Hatil)		3															
	10. Almirah		6															
	11. File Cabinet(Regal)		2															
	12. Executive Chair		6															
	13. Front Chair		3															
Sub-Total (Legal Affairs Department)=							3.40											
Company Secretariat Department																		
GR 83	Computer and Accessories	Nos.	4	RFQ	HOPE	Self KGDCL	0.45	Planned Dates	Mar'24								Jun'24	
								Planned Days										
								Actual Dates										
GR 84	Printer Cartridge	Nos.	30	SPC	HOPE	Self KGDCL	0.06	Planned Dates	Mar'24								Jun'24	
								Planned Days										
								Actual Dates										
GR 84	Photocopy Machine	Nos.	1	RFQ	HOPE	Self KGDCL	0.25	Planned Dates	Mar'24								Jun'24	
								Planned Days										
								Actual Dates										
GR 85	Micro Oven	Nos.	1	SPC/RFQ	HOPE	Self KGDCL	0.03	Planned Dates	Mar'24								Jun'24	
								Planned Days										
								Actual Dates										
GR 85	Furniture	Lot	4	SPC/RFQ	HOPE	Self KGDCL	0.25	Planned Dates	Mar'24								Jun'24	
								Planned Days										
								Actual Dates										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
GR 85	VIP Steno Telephone	Nos.	1	RFQ	HOPE	Self KGDCL	0.06	Planned Dates Planned Days Actual Dates	Mar'24								Jun'24	
Sub-Total (Company Secretariat)=							1.10											
Establishment Department																		
GR 86	Computer with Printer	Nos.	6	SPC/RFQ	HOPE	Self KGDCL	0.36	Planned Dates Planned Days Actual Dates	Dec'23									
GR 87	Furniture(Manager's Chair and table, Deputy Manager's Chair and table, Assistant Manager's chair and table)	Nos.	4	SPC/RFQ	HOPE	Self KGDCL	0.12	Planned Dates Planned Days Actual Dates	Dec'23									
Sub-Total (Establishment)=							0.48											
Total (Admin) =							92.31											
Accounts Division																		
Audit Department																		
GR 88	1. Computer with all accessories 2. UPS 3. Computer Table 4. Printer 5. Scanner	Nos.	4 4 4 4 3	RFQ/SPC	HOPE	Self KGDCL	0.94	Planned Dates Planned Days Actual Dates		Dec'23								
Sub-Total (Audit) =							0.94											
Total (Accounts Division) =							0.94											
Finance Division																		
Revenue North & South Department																		
GR 89	Purchase of Scanner.	Nos.	16	RFQ/SPC	HOPE	Self KGDCL	0.32	Planned Dates Planned Days Actual Dates		Apr'24								

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract
GR 90	Purchase of Computer with all accessories.	Nos.	23	RFQ/SPC	HOPE	Self KGDCL	1.92	Planned Dates		Apr'24							
								Planned Days									
								Actual Dates									
GR 91	Purchase of Printer	Nos.	22	RFQ/SPC	HOPE	Self KGDCL	0.76	Planned Dates		Apr'24							
								Planned Days									
								Actual Dates									
GR 92	Portable, Chair & Front chair, file cabinet	set	29	RFQ/SPC	HOPE	Self KGDCL	0.82	Planned Dates		Apr'24							
								Planned Days									
								Actual Dates									
GR 93	Purchase of steel almirah and File Cabinet/storage	Nos.	23	RFQ/SPC	HOPE	Self KGDCL	0.63	Planned Dates		Apr'24							
								Planned Days									
								Actual Dates									
GR 95	Purchase of UPS	Nos.	24	RFQ/SPC	HOPE	Self KGDCL	0.24	Planned Dates		Apr'24							
								Planned Days									
								Actual Dates									
GR 96	Procurement of Toner	Nos.	60	RFQ/SPC	HOPE	Self KGDCL	0.06	Planned Dates		Mar'24							
								Planned Days									
								Actual Dates									
GR 97	Procurement of Paper	Rim	100	RFQ/SPC	HOPE	Self KGDCL	0.06	Planned Dates		Mar'24							
								Planned Days									
								Actual Dates									

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
GR 97	Procurement of 2KV IPS with battery	No.	1	RFQ/SPC	HOPE	Self KGDCL	0.15	Planned Dates Planned Actual		Apr'24								
Sub-Total (Revenue Noth & South) =							4.96											
Total (Finance) =							4.96											
Total Goods (Local) =							560.19											

Service Procurement:

Planning & Development Division																	
Planning Department																	
SR 01	Up-gradation of Contract Management Software	Nos.	1	--	HOPE	Self KGDCL	0.10	Planned Dates Planned Actual		Mar'24							
SR 02	Procurement for Enviroment & Social Study on installation of prepaid gas meter in kGDCL franchise area(KFA)	Nos.	1	--	HOPE	Self KGDCL	1.00	Planned Dates Planned Actual		Mar'24							
Sub-Total(Planning Department)=							1.10										
Total(Planning & development Division)=							1.10										
Operation Division																	
Testing & Quality Control (T & QC) Department																	
SR 04	RAS(Remote Assistant Service) for new testing lab	Nos.	L/s	OTM	HOPE	Self KGDCL	0.50	Planned Dates Planned Actual		Dec'23							Jun'24
SR 05	Disassemble, Shift & assemble of two transfer prover and a Bell Prover with other necessary works.	Nos.	L/s	RFQ	HOPE	Self KGDCL	5.00	Planned Planned Actual		Dec'23							Jun'24
Sub-Total(T&QC)=							5.50										
Total(Operation Division)=							5.50										


Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract
Admin Division																	
Company Secretariat Department																	
SR 06	Particulars of Directors and Shareholders submitted to Register of Joint Stock Companies and Farms (RJSC) and getting annual Certified copy.	No.	1	RFQ	KGDC BOARD	Self KGDC	0.30	Planned Dates		15.11.2023	26.11.2023	30.11.2023	03.12.2023	05.12.2023	10.12.2023	One month	15.01.2024
								Planned Days									
								Actual Dates									
Sub-Total (Company Secretariat) =							0.30										
Common Services Department																	
SR 07	Service of Renting Bus	Nos.	3	OTM(NCT)	HOPE	Self KGDC	9.80	Planned Dates		Nov'23	Jan'24	Feb'24	Mar'24	Apr'24	May'24	01 Month	08 Months
								Planned Days									
								Actual Dates									
Sub-Total (Common Services Department) =							9.80										
Purchase Department																	
SR 08	Procurement of Non-consulting services-Transportation of goods(Including Loading & Unloading)	Lot	1	OTM/DPM	HOPE	Self KGDC	15.00	Planned Dates		Dec'23							Jun'25
								Planned Days									
								Actual Dates									
SR 09	Procurement of Non-consulting services-Pre-shipment Inspection	Lot	1	OTM/DPM	HOPE	Self KGDC	2.00	Planned		Dec'23							Jun'25
								Planned									
								Actual Dates									
Sub-Total (Purchase) =							17.00										
Security Department																	
SR 10	Office Shifting: From Fauzderhat office building to adjacent Residential Staff Quarter Complex E-Type Building. [Dismantling, Packing, Loading, Shifting, Unloading, unpacking and re-installation of office furniture,AC,equipment's and other materials.]	Package		RFQ/DPM	HOPE	Self KGDC	0.35	Planned Dates									
								Planned Days						Dec'23	Dec'23	Jan'24	Jan'24
								Actual Dates									

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract		
Sub-Total (Security)=							0.35												
Total (Admin Division)=							27.45												
IT & Prepaid Metering Division																			
IT Department																			
SR 11	GIS Based Digital Map Development	Lot	1	OTM/DPM	KGDC Board	Self KGDC	20.00	Planned Dates Planned Date Actual Dates							Feb,2024		Dec,2025		
SR 12	Broadband/Bandwidth Procurement(Continuous Process)	Lot	240 MBPS	RFQ/OTM	HOPE	Self KGDC	0.50	Planned Dates Planned Date Actual Dates							Feb'24		Jun'24		
SR 13	Intranet VPN (Head office, Fouzderhat Office & Haliashahar Office) [Continuous process]	Lot	1	RFQ/OTM	HOPE	Self KGDC	1.00	Planned Dates Planned Date Actual Dates							June; 2024		June,2025		
SR 14	KGDC Hotline, Help Line System (Continuous Process)	Lot	1	RFQ/OTM	HOPE	Self KGDC	0.60	Planned Dates Planned Date Actual Dates							March, 2024		March, 2025		
SR 15	Short Code & E1 connectivity Fee to BTRC, Other Regulatory Fee (Continuous Process)	Lot	1	N/A	HOPE	Self KGDC	0.10	Planned Dates Planned Date Actual Dates							1-Apr		Jun-24		
SR 16	Bulk SMS Service Purchase.	Lot	1	OTM	HOPE	Self KGDC	1.50	Planned Dates Planned Date Actual Dates							April,2024		April, 2025		
SR 17	Mobile Bill for Data Center, Data Recovery Center.	Lot	1	----	HOPE	Self KGDC	0.03	Planned Dates Planned Date Actual Dates							Feb, 2024		June,2024		

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
SR 19	IT related software & services.	Lot	1	OTM/RFQ	HOPE	Self KGDCL	1.00	Planned Dates Planned Dates Actual Dates							Feb,2024		June,2025	
SR 20	Training/Seminar/Workshop	Lot	1	HOPE	Self KGDCL	1.00	Planned Dates Planned Dates Actual Dates							April,2024		Dec,2024	
SR 21	IT Security Audit	Lot	1	OTM/DPM	HOPE	Self KGDCL	5.00	Planned Dates Planned Dates Actual Dates							March'24		Dec'24	
SR 23	Annual Maintenance Contract (AMC) of DC & DR for 03-year	Lot	1	DPM	KGDCL BOARD	Self KGDCL	50.00	Planned Dates Planned Dates Actual Dates							May,2024		May,2027	
Sub-Total (IT) =							80.73											
Total (IT & Prepaid metering)=							80.73											
Finance Division																		
Revenue North & South Department																		
SR 24	Expense Courier Services	Lot	1	OTM/RFQ	HOPE	Self KGDCL	0.72	Planned Dates Planned Dates Actual Dates		Mar'24								
Sub-Total (Revenue North & South) =							0.72											
Total (Finance) =							0.72											
Total (Service) =							115.50											
Grand Total (Works +Goods +Service) =							2401.434											


10.03.2024


প্রকৌশল মোঃ মোহাম্মদ ইসলাম
সহকারী প্রকৌশলী (এমইইই)
পরিকল্পনা বিভাগ
কর্ণফুলী গ্যাস ডিস্ট্রিবিউশন কোম্পানী লিমিটেড
প্রধান কার্যালয়, শোলশাহর, চট্টগ্রাম।


20/03/24

Engr. Heera khatun
Deputy Manager (MEEE)
Karnaphuli Gas Distribution Co. Ltd
Sholoshahar. Chattogram


10.3.24

Shapia Dewanjer
Deputy Manager (MEEE)
Planning Department
Karnaphuli Gas Dist. Co. Ltd
Sholoshahar Chattogram


12.3.24

Engr. Moushumi Paul
DGM (Planning)
KGDCL, Sholosahar
Chattogram.