



**KARNAPHULI GAS DISTRIBUTION COMPANY LTD.**  
(A Company of Petrobangla)  
**Head office: 137/A CDA Avenue, Sholoshahar, Chittagong**

**ANNUAL PROCUREMENT PLAN & PROCUREMENT IMPLEMENTATION REPORT FOR FISCAL YEAR 2021-2022**

**Ministry/Division: Ministry of Power, Energy and Mineral Resources**  
**Agency: Bangladesh Oil, Gas & Mineral Corporation (Petrobangla)**  
**Procuring Entity Name & Code: Karnaphuli Gas Distribution Company Ltd.**

**Works Procurement:**

Package No.	Description of Procurement Package WORKS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Planning & Development																
	Planning																
WR 1	CMS Fabrication work for Different types of customer	Nos.	40	OTM/NCT	KGDCI	Self KGDCI	10.58	Planned Dates									
								Planned Dates									
								Actual Dates		21.12.2020	11.01.2021	31.01.2021	07.03.2021	18.03.2021	12.04.2021	365 days	12.04.2022
	Pipe line and Civil construction						10.58										
WR 2	Construction of surface drain protection & maintenance work of retaining wall of CGS & DRS for Mirasarai Economic Zone of KGDCI, BEZA, Chattogram.	No.	1	OTM (NCT)	KGDCI	Self KGDCI	20.00	Planned Dates		02.08.2021	16.08.2021	21.09.2021	24.09.2021	28.09.2021	25.10.2021		25.04.2022
								Planned Dates									
								Actual Dates									
WR 3	Construction of Approach Road, Box Culvert, Boundary wall and Site Improvement works for Sitakund Area Distribution Office, Sitakund, Chattogram.	No.	1	OTM (NCT)	KGDCI	Self KGDCI	20.00	Planned Dates		25.07.2021	12.08.2021	08.10.2021	13.10.2021	18.10.2021	16.11.2021		15.08.2022
								Planned Dates									
								Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR 4	Emergency construction works at different location of KGDCL, Chattogram.	No.	1	OTM (NCT)/RFQ	KGDC	Self KGDCL	8.00	Planned Dates	01.07.2021	-	-	-	-	-	-	-	30.06.2022
WR 5	Construction of UGWR, Pump House, Generator, Substation & Guard Room and 350KVA substation system & 220 kVA Generator set of Karnaphuli Gas Distribution Company Limited at chandgaon KGDCL Officer Quarter, Chattogram and maintenance of different DRS of KGDCL, Chattogram.	No.	1	OTM (NCT)	KGDC	Self KGDCL	30.00	Planned Dates	11.07.2021	26.07.2021	01.09.2021	07.09.2021	13.09.2021	11.10.2021			11.10.2022
WR 6	Testing & consultancy fees for different civil works of KGDCL, Chattogram.	No.	1	OTM (NCT)	KGDC	Self KGDCL	4.00	Planned Dates	01.07.2021	-	-	-	-	-	-	-	30.06.2022
WR 7	Emergency repair & maintenance work at different location of KGDCL, Chattogram.	No.	1	OTM (NCT)	KGDC	Self KGDCL	6.00	Planned Dates	01.07.2021	-	-	-	-	-	-	-	30.06.2022
WR 8	Repair, maintenance and painting works of D1, D2 type building at KGDCL's staff quarter, Fouzderhat, Chattogram.	No.	1	OTM (NCT)	KGDC	Self KGDCL	7.00	Planned Dates	25.09.2021	12.10.2021	08.12.2021	13.12.2021	18.12.2021	16.01.2021			15.01.2022
WR 9	Construction of aluminum partition & other works at Head Office Building of KGDCL, Sholoshahar, Chattogram.	No.	1	OTM (NCT)	KGDC	Self KGDCL	3.00	Planned Dates	02.12.2021	16.01.2022	20.01.2022	24.01.2022	28.01.2022	24.02.2022			23.08.2022

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1	Installation of parking tiles at Head Office Building of KGDCL, Sholoshahar, Chattogram.	No.	4	OTM (NCT)	KGDC	Self KGDCL	2.00	Planned Dates	10	02.11.2021	16.11.2021	20.12.2021	24.12.2021	28.12.2021	24.01.2022	17	18	
WR 10			1					Planned Days										23.04.2022
WR 11	Installation of deep tubewell at Head office building of KGDCL, Sholoshahar, Chattogram.	No.	1	OTM (NCT)	KGDC	Self KGDCL	3.00	Planned Dates		01.11.2021	15.11.2021	20.12.2021	23.12.2021	28.12.2021	24.01.2022			23.04.2022
WR 12	Repair & Maintenance work (Civil Structure) of various DRS & Piging station at differents location of KGDCL, Chattogram.	No	1	OTM (NCT)	KGDC	Self KGDCL	15.00	Planned Dates		02.10.2021	16.10.2021	21.11.2021	24.11.2021	28.11.2021	25.12.2021			25.06.2022
WR 13	Supply, Installation, Testing and Commissioning of fire Detection & Alarm System, Fire Protection & Sprinkler System, Public Address System for Head Office Building of Karnaphuli Gas Distribution	No.	1	OTM (NCT)	KGDC	Self KGDCL	20.00	Planned Dates		25.09.2021	16.10.2021	20.11.2021	30.11.2021	11.12.2021	18.12.2021			19.12.2022
WR 14	Emergency Electrical construction and Maintenance work and servicing (Pump, Lift and Generator set) all office and Residential building at different location of KGDCL, Chattogram.	No.	1	OTM (NCT)/RFQ	KGDC	Self KGDCL	3.00	Planned Dates		01.07.2021								30.06.2022
WR 15	Supply, Installation, Tesing and Commissioning of Fire detection and alarm system fire protection & sprinkler system and public address system for C type building for KGDCL office quarters building at Chandgoan residential area.	Nos	1	OTM (NCT)	KGDC	Self KGDCL	12.00	Planned Dates		25.09.2021	16.10.2021	20.11.2021	30.11.2021	11.12.2021	18.12.2021			19.12.2022
								Planned Days										
								Actual Dates										

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1	WR 16 Testing and Consultancy fees for different electrical works of KGDCL, Chattogram.	No.	4	RFQ/OTM (NCT)	KGDC	Self KGDCL	8	Planned Dates	10	11	12	13	14	15	16	17	18	
			1				2.00	Planned Dates		01.07.2021							30.06.2022	
								Planned Days										
								Actual Dates										
							2.50	Planned Dates		01.07.2021								30.06.2022
			1	RFQ/OTM (NCT)	KGDC	Self KGDCL		Planned Days										
								Actual Dates										
								Planned Dates		09.09.2021	13.05.2021	18.07.2021	01.08.2021	16.08.2021	05.09.2021			06.01.2022
			1	OTM (NCT)	KGDC	Self KGDCL	2.00	Planned Dates										
								Planned Days										
								Actual Dates										
								Planned Dates		06.11.2021	17.11.2021	28.12.2021	05.01.2022	26.01.2022	05.07.2022			05.01.2023
			1	OTM (NCT)	KGDC	Self KGDCL	50.00	Planned Dates										
								Planned Days										
								Actual Dates										
								Planned Dates		02.09.2021	17.09.2021	20.10.2021	19.11.2021	22.12.2021	22.01.2022			21.07.2022
			1	OTM (NCT)	KGDC Board	Self KGDCL	22.66	Planned Dates										
								Planned Days										
								Actual Dates										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR 21	Re-construction of Service Line and Internal line for 250 KVA Generator in KGDCL at Chandgaon R/A, Chattogram.	No.	1	OTM (NCT)	KGDCL Board	Self KGDCL	5.00	Planned Dates Planned Days Actual Dates		01.01.2022	16.01.2022	17.02.2022	27.02.2022	28.03.2022	28.04.2022		28.04.2023
							<b>Sub-total(PLCC)=</b>	<b>237.16</b>									
							<b>Total (Planning and Development) =</b>	<b>247.74</b>									
<b>Operation</b>																	
<b>Transmission</b>																	
WR 22	Painting Works of above ground Pipe Line, Valve Station, off-Take, Manifold Stations at various remote areas.	No.	1	OTM (NCT)	KGDCL	Self KGDCL	4.00	Planned Dates Planned Days Actual Dates		24.10.2021	24.11.2021	08.12.2021	19.12.2021	26.12.2021	02.01.2022		31.05.2022
WR 23	Reinstatement works of high pressure gas transmission pipe line.	No.	1	OTM (NCT)	Managing Director	Self KGDCL	1.50	Planned Dates Planned Days Actual Dates		12.09.2021	12.10.2021	26.10.2021	07.11.2021	15.11.2021	22.10.2021		31.03.2022
WR 24	Construction and Installation of Marker Post in different location in Ring-main, KPM spur line and Roujan Power Plant pipe line.	No.	1	OTM (NCT)	KGDCL	Self KGDCL	3.00	Planned Dates Planned Days Actual Dates		04.10.2021	04.11.2021	18.11.2021	28.11.2021	05.12.2021	12.11.2021		31.12.2022
							<b>Sub-total (Transmission) =</b>	<b>8.50</b>									
<b>Maintenance</b>																	
WR 25	Installation of Test Post.	Nos.	100	OTM/ RFO	KGDCL	Self KGDCL	1.50	Planned Dates Planned Days Actual Dates		12.12.2021	28.12.2021	05.01.2022	10.01.2022	15.01.2022	25.01.2022		30.10.2022

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1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WR 26	Installation of Impressed Current CP system including supply of TR set & others materials for KGDCCL Pipeline at Fauzderhat office, Halishahar HP DRS, Kalurghat HP DRS. Ground Bed- <small>08 Sets in Distribution Network</small>	Set	3.00	OTM	KGDCCL	Self KGDCCL	6.60	Planned Dates Planned Days Actual Dates		24.12.2021	10.01.2022	15.01.2022	18.01.2022	22.01.2022	27.01.2022		31.08.2022	
WR 27	Installation of Impressed Current Ground Bed at CRPZ HP/DRS, CUFL, Nasirabad HP/DRS, Khulsi.	Set	4.00	OTM	KGDCCL	Self KGDCCL	2.80	Planned Dates Planned Days Actual Dates		24.12.2021	10.01.2022	15.01.2022	18.01.2022	22.01.2022	27.01.2022		31.08.2022	
WR 28	DCVC/ACVC Survey of KGDCCL Pipelines for coating-wrapping checking.	Lot	Lot	OTM	KGDCCL	Self KGDCCL	1.20	Planned Dates Planned Days Actual Dates		24.11.2021	10.12.2021	15.12.2021	18.12.2021	22.12.2021	27.12.2021		30.04.2022	
WR 29	Installation of Mg Anode (17lb)	Nos.	100	OTM/ RFQ	KGDCCL	Self KGDCCL	1.25	Planned Dates Planned Days Actual Dates		12.12.2021	28.12.2021	05.01.2022	10.01.2022	15.01.2022	25.01.2022		30.10.2022	
WR 30	Supply & Installation of Mg Ribbon, Zink Anode, Pipeline Bonding ect.	L/S	L/S	RFQ	KGDCCL	Self KGDCCL	0.50	Planned Dates Planned Days Actual Dates		24.11.2021	10.12.2021	15.12.2021	18.12.2021	22.12.2021	27.12.2021		30.04.2022	
			Sub-Total (Maintenance) =				13.85											
WR 31	Testing & Quality control Maintenance (Testing LAB equipment, Dark room Apparatus, Air Conditioner, Radiographic film viewer, Compressor, Holiday Machine, Computer accessories)	Nos.	L/S	RFQ	KGDCCL	Self KGDCCL	0.20	Planned Dates Planned Days Actual Dates										
			Sub-total (T & QC) =				0.20											
			Total (Operation) =				22.55											

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>Distribution-South</b>																	
WR 32	Maintenance existing and Renovation/ Upgradation of HP & IP DRS	No.	4	OTM	KGDCCL	Self KGDCCL	3.00	Planned Dates		Sept '2021	Oct '2021	Nov '2021	Dec '2021	Dec '2021	Jan '2022		May '2022
								Planned Days									
								Actual Dates									
WR 33	Emergency repair and Maintenance of distribution pipe line (South Phase-07).	Lot	1	OTM	KGDCCL	Self KGDCCL	5.50	Planned Dates		27.07.2021	16.08.2021	07.09.2021	08.09.2021	08.09.2021	22.09.2021		03.10.2022
								Planned Days									
								Actual Dates									
WR 34	Emergency repair and Maintenance of distribution pipe line (South Phase-08).	Lot	1	OTM	KGDCCL	Self KGDCCL	6.00	Planned Dates		Mar-22	Mar-22	Mar-22	Apr-22	Apr-22	Apr-22		Apr-23
								Planned Days									
								Actual Dates									
WR 35	Valve Pit Uplifting and Maintenance.	No.	200	OTM	KGDCCL	Self KGDCCL	3.00	Planned Dates	Jul-21	Jul-21	Aug-21	Aug-21	Sep-21	Sep-21	Sep-21		Sep-22
								Planned Days									
								Actual Dates									
WR 36	Riser killing & removal of service line (illegal pipe line if any), riser shifting or extension & pipeline installation for re-connection of disconnected customers and emergency maintenance work at Chittagong-south region (phase -21).	No.	210	OTM	KGDCCL	Self KGDCCL	3.00	Planned Dates		16.08.2021	06.09.2021	10.10.2021	24.10.2021	25.10.2021	07.11.2021		14.11.2022
								Planned Days									
								Actual Dates									
WR 37	Riser killing & removal of service line (illegal pipe line if any), riser shifting or extension & pipeline installation for re-connection of disconnected customers and emergency maintenance work at Chittagong-south region (phase -22).	No.	210	OTM (NCT)	KGDCCL	Self KGDCCL	3.00	Planned Dates		12.07.2022	01.08.2022	05.09.2022	12.09.2022	13.09.2022	26.09.2022		03.10.2023
								Planned Days									
								Actual Dates									
							<b>Sub-total (Distribution-South) =</b>										
							<b>23.50</b>										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	<b>Distribution-North</b>																
WR 38	Grass cutting/ cleaning of Bulk CMS & HP/IP/MP DRS	No	40	RFQ	KGDCCL	Self KGDCCL	0.50	Planned Date		Dec'2021	Jan'2022	Feb'2022	March'22	April'2022	May'2022		June'2022
								Planned Date									
								Actual Date									
WR 39	painting work of Bulk CMS & DRS	No	40	OTM	KGDCCL	Self KGDCCL	3.00	Planned Date		Oct'2021	Dec'2021	Jan'2022	Feb'2022	March'22	April'2022		June'2022
								Planned Date									
								Actual Date									
WR 40	Maintenance of Bulk CMS & DRS	No	40	RFQ	KGDCCL	Self KGDCCL	2.00	Planned Date		Dec'2021	Jan'2022	Feb'2022	March'22	April'2022	May'2022		June'2022
								Planned Date									
								Actual Date									
WR 41	Emergency repair and Maintenance of distribution pipe line (North Phase-06).	Lot	1	OTM (NCT)	KGDCCL	Self KGDCCL	3.29	Planned Date									
								Planned Date									
								Actual Date		18.03.2020	April'2020	July'2020	July'2020	July'2020	July'2020	365 days	July'2021
WR 42	Emergency repair and Maintenance of distribution pipe line (North Phase-07).	Lot	1	OTM (NCT)	KGDCCL	Self KGDCCL	4.00	Planned Date		Oct'2021	Nov'2021	Nov'2021	Nov'2021	Nov'2021	Dec'2021	365 days	Dec'2022
								Planned Date									
								Actual Date									
WR 43	Valve pit Uplifting & Maintenance. (North Phase-03).	Lot	1	OTM (NCT)	KGDCCL	Self KGDCCL	1.70	Planned Date									
								Planned Date									
								Actual Date		Sept' '2020	Oct'2020	Nov'2020	Nov'2020	Nov'2020	Nov'2020	180 days	May'2021

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1	WR 44 Valve pit Uplifting & Maintenance. (North Phase-04).	Lot	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
			1	OTM (NCT)	KGDCCL	Self KGDCCL	3.00	Planned Date	N/A	Oct'2021	Nov'2021	Nov'2021	Nov'2021	Nov'2021	Dec'2021	180 days	April'2022		
								Planned Date											
								Actual Date											
WR 45	Emergency maintenance of Riser/Riser Service Line, Replacement /Relaying of customer service line in Chittagong Northern area (Phase-02)	Lot	1	OTM (NCT)	KGDCCL	Self KGDCCL	2.70	Planned Date											
								Planned Date											
								Planned Date											
								Actual Date		Jan'2020	Jan'2020	March'20	March'20	March'20	March'20	365 days	March'21		
WR 46	Procurement of Services for implementation of Mobile Gas Leak Detection System.	Lot	1	OTM (NCT)	KGDCCL	Self KGDCCL	30.00	Planned Date											
								Planned Date											
								Actual Date		17.05.2020	11.06.2020	18.06.2020	June'2020	July'2020	July'2020	180 days	June'21		
WR 47	Maintenance work of Gas Pipe Line for Re-excavation, Renovation and Development of Khals For Mitigating Water Logging Problems in Chittagong city.	Lot	1	OTM (NCT)	KGDCCL	Self KGDCCL	5.00	Planned Date		Aug'2021		Oct'2021	Oct'2021	Oct'2021	Nov'2021			Nov'2021	
								Planned Date											
								Actual Date											
WR 48	Riser Killing & removal of service line of disconnected customers at Chittagong northern area.(Phase-25)	No	300	OTM (NCT)	KGDCCL	Self KGDCCL	3.30	Planned Date											Nov'2022
								Planned Date											
								Actual Date		02.07.2020	27.07.2020	13.09.2020	13.09.2020	13.09.2020	23.09.2020			Sep'21	
WR 49	Riser Killing & removal of service line of disconnected customers at Chittagong northern area.(Phase-27)	No	500	OTM (NCT)	KGDCCL	Self KGDCCL	3.50	Planned Date		Aug'2021		Sep'2021	Oct'2021	Oct'2021	Nov'2021				Nov'2022
								Planned Date											
								Actual Date											

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18				
GR 4	Procurement of different sizes Turbine Gas Meter with EVC.	Nos.	Lot	OTM/ICT	KGDCI	Self KGDCI	46.15	Planned Dates Planned Days Actual Dates	Under Retendering process												
GR 5	Spare Parts for IP DRS and CMS	Lot	Lot	OTM/ICT/ Proprietary	KGDCI	Self KGDCI	100.00	Planned Dates Planned Days Actual Dates	A few are under Proprietary process												
GR 6	Procurement of pipe fittings (Lot-1) and compression fittings (Lot-2)	Nos.	Lot	OTM/ICT	KGDCI	Self KGDCI	76.51	Planned Dates Planned Days Actual Dates	Under Retendering Process												
GR 7	Procurement of coating materials (Black tape, white tape and primer)	Nos.	Lot	OTM/ICT	KGDCI	Self KGDCI	30.00	Planned Dates Planned Days Actual Dates	Under estimation process for Retender.												
GR 8	Procurement of different sizes Rotary Meter.	Lot	Lot	OTM/ICT	KGDCI	Self KGDCI	5.00	Planned Dates Planned Days Actual Dates													
GR 9	Procurement of Hot-Tapping machine (Capacity upto 6"φ) (USA/European Origin) with various sizes (2"-6") Hole saw, Drill Bit & Holder Pilots etc.	Nos.	1	OTM/ICT	KGDCI	Self KGDCI	7.00	Planned Dates Planned Days Actual Dates													
							Sub-Total (Planning) =	464.66													
							Total (Planning and Development) =	464.66													
							Total Goods (Foreign) =	464.66													

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>Goods Procurement (Local):</b>																	
<b>Planning and Development</b>																	
<b>Planning</b>																	
GR 10	Procurement of different type of materials (regulator, Meter, Line pipe, pipe fittings, etc) from inter company of Petrobangla.	Nos.	Lot	DPM	KGDCCL	Self KGDCCL	20.00	Planned Dates Planned Days Actual Dates									
GR 11	Procurement of Line pipe (3/4" to 8") from NTL	Mtr.		DPM	KGDCCL	Self KGDCCL	25.00	Planned Dates Planned Days Actual Dates									
GR 12	Procurement of Valve Pit Cover Small Size Big Size	No.	Lot	DPM	KGDCCL	Self KGDCCL	4.50	Planned Dates Planned Days Actual Dates									
GR 13	Procurement of Connection materials for emergency maintenance from BISIC.	Lot	Lot	OTM	KGDCCL	Self KGDCCL	2.50	Planned Dates Planned Days Actual Dates									
GR 14	Procurement of Compression fittings	Lot	Lot	RFQ/SPC	KGDCCL	Self KGDCCL	0.50	Planned Dates Planned Days Actual Dates									
GR 15	Procurement of Titanium putty for security Paper sealing	Lot	Lot	OTM	KGDCCL	Self KGDCCL	0.45	Planned Dates Planned Days Actual Dates									

Materials to be supplied as per contract agreement with NTL

Materials to be supplied as per contract agreement with BITAC

Materials to be supplied as per contract agreement with BISIC enlisted Institution.

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Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
					Sub-Total (Planning) =			52.95										
GR 16	Printing and Statory Materials	Lot	Lot	RFQ/OTM/LTM	KGDCCL	Self KGDCCL	3.50	Planned Dates										
								Planned Days										
								Actual Dates										
GR 17	Computer with all accessories, Printer, canner, UPS & Antivirus	Lot	Lot	RFQ/SPC	KGDCCL	Self KGDCCL	0.18	Planned Dates										
								Planned Days										
								Actual Dates										
GR 18	Office Furniture	Lot	Lot	RFQ/SPC	KGDCCL	Self KGDCCL	0.20	Planned Dates										
								Planned Days										
								Actual Dates										
					Sub-Total (Store) =			3.88										
					Total (Planning and Development) =			56.83										
	<b>Operation</b>																	
	<b>Maintenance</b>																	
GR 19	Various Types of Vehicle Parts for 82 vehicles of different types and models.	As per Requirement		RFQ/OTM/ Cash purchase	KGDCCL	KGDCCL Own Fund	6.00	Planned Dates										
								Planned Days										
								Actual Dates										
GR 20	Procurement of Various size & Type of Tyres (With Tube / Tubeless)	As per Requirement		RFQ/OTM/ Cash Purchase	KGDCCL	KGDCCL Own Fund	2.50	Planned Dates										
								Planned Days										
								Actual Dates										

Will be notified in the financial year 2021-2022 as and when required.

Will be notified in the financial year 2021-2022 as and when required.

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Package No.	Description of Procurement Package WORKS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
1	Battery Purchase for 82 vehicles of different types and models	3	4	RFQ/OTM/ Cash Purchase	KGDCCL	KGDCCL Own Fund	8	9	10	11	12	13	14	15	16	17	18
GR 21		As per Requirement					0.50	Planned Dates									
GR 22	Mechanical tools for vehicle maintenance (Torque wrench screwdrivers, Pliers, Machanic Tool, Set wrenches, Power tools, Oil filter wrench, Oil drain wrench etc).	As per Requirement		RFQ/OTM/ Cash Purchase	KGDCCL	KGDCCL Own Fund	0.10	Planned Dates									
GR 23	Vehicle fault Diagnostic Tools (Engine universal scanner)	As per Requirement		RFQ/OTM/ Cash Purchase	KGDCCL	KGDCCL Own Fund	0.80	Planned Dates									
GR 24	Vehicle Conversion CNG/LPG	As per Requirement		RFQ/OTM/ Cash Purchase	KGDCCL	KGDCCL Own Fund	1.00	Planned Dates									
GR 25	Re-Condition Engine Purchase	As per Requirement		RFQ/OTM/ Cash Purchase	KGDCCL	KGDCCL Own Fund	0.90	Planned Dates									
GR 26	Computer with all accessories	As per Requirement		RFQ/OTM/ Cash Purchase	KGDCCL	KGDCCL Own Fund	0.40	Planned Dates									
GR 27	Photocopy machine for Maintenance Department.	Nos.	1	RFQ/OTM/ Cash Purchase	KGDCCL	KGDCCL Own Fund	0.15	Planned Dates									

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Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR 28	Office Furniture for the officers & staff of the Maintenance Department.	As per Requirement		RFQ/OTM/ Cash Purchase	KGDCI	KGDCI Own Fund	0.20	Planned Dates Planned Days Actual Dates										Will be notified in the financial year 2021-2022 as and when required.
GR 29	Vehicle management software.	As per Requirement		RFQ/OTM/ Cash Purchase	KGDCI	KGDCI Own Fund	0.50	Planned Dates Planned Days Actual Dates										Will be notified in the financial year 2021-2022 as and when required.
							<b>13.05</b>											
							<b>13.05</b>											
	<b>ES Division</b>																	
	<b>Distributuon-South</b>																	
GR 30	Procurement of necessary hand tools for emergency department	No.	L/S	SPC	KGDCI	Self KGDCI	0.03	Planned Dates Planned Days Actual Dates										June'22
							<b>0.03</b>											
	<b>Distributuon-North</b>																	
GR 31	Purchase of maintenance Materials (WD40, Crease, Jot, Tools etc).	Set	60	SPC	KGDCI	Self KGDCI	0.50	Planned Dates Planned Days Actual Dates		Dec'2021	Jan'2022	Feb'2022	March'22	April'2022	May'2022			June'2022
GR 32	Stationary Items	Nos.	5	SPC	KGDCI	Self KGDCI	0.20	Planned Dates Planned Days Actual Dates		Oct'2021	Dec'2021	Jan'2022	Feb'2022	March'22	April'2022			June'2022
							<b>0.70</b>											
							<b>0.73</b>											

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Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
IT & Prepaid Metering Division																	
IT Department																	
GR 33	IT Hardware Purchase	Lot	1	OTM/RFQ	KGDCCL	KGDCCL	5.00	Planned Dates Planned Days Actual Dates							Sep'21		July'22
GR 34	Domain Controller Purchase	Lot	1	OTM/RFQ	KGDCCL	KGDCCL	0.10	Planned Dates Planned Days Actual Dates							Sep'21		June'22
GR 35	Purchasing of IT Spare Parts	Lot	1	OTM/RFQ	KGDCCL	KGDCCL	5.00	Planned Dates Planned Days Actual Dates							Sep'21		June'22
GR 36	Anti-virus Software	Nos	15	OTM/RFQ	KGDCCL	KGDCCL	1.00	Planned Dates Planned Days Actual Dates							Dec-21		June'22
GR 37	Computer, Scanner, Printer for Scanning Customer File and Online Registration Form	Lot	1	OTM	KGDCCL	KGDCCL	0.50	Planned Dates Planned Days Actual Dates							Sep'21		June'22
GR 38	Licensed MS Office	Nos	20	OTM / RFQ	KGDCCL	KGDCCL	1.00	Planned Dates Planned Days Actual Dates							Sep'21		June'22

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Package No.	Description of Procurement Package WORKS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 39	IP Phone Purchase for KGDCL	Nos	230	OTM/RFQ	KGDCL	KGDCL	3.75	Planned Dates Planned Dates Planned Dates							Feb'21		Dec'21
GR 40	MIS Report Book binding	Nos	12	OTM/RFQ	KGDCL	KGDCL	0.20	Planned Dates Planned Dates Planned Dates							July'21		June'22
GR 41	CCTV for Head office, Fouzderhat and Halishahor office	Lot	1	OTM	KGDCL	KGDCL	20.00	Planned Dates Planned Dates Actual Dates							Dec'21		June'22
								<b>Sub-Total (IT) =</b>									
<b>Prepaid metering Department</b>																	
GR 42	Roll Paper for POS Printer.	No	L/S	SPC	KGDCL	KGDCL	0.40	Planned Dates Planned Days Actual Dates							Sep'2021		June'2022
GR 43	Internet Bandwidth Rent (POS, TSC).	Lot	L/S		KGDCL	KGDCL	0.10	Planned Dates Planned Days Actual Dates							Sep'2021		June'2022
GR 44	Postal bill.	Nos.	L/S		KGDCL	KGDCL	0.05	Planned Dates Planned Days Actual Dates							Jul-20		Jun-21

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Package No.	Description of Procurement Package WORKS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract				
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18				
GR 45	Spare parts of Computer and server.	Nos.	L/5	SPC	KGDCI	KGDCI	1.00	Planned Dates Planned Days Actual Dates							Aug-20		Jun-21				
GR 46	Prepaid metering software/apps.	Nos	1	OTM / RFQ	KGDCI	KGDCI	1.30	Planned Dates Planned Days Actual Dates							Sep-20		Jun-21				
							Sub-Total (Prepaid metering) =	2.75													
							Total (IT & Prepaid metering) =	39.30													
<b>Admin Division</b>																					
<b>Common Services</b>																					
GR 47	Purchase of Computer.	Nos.	45	OTM	KGDCI	Self KGDCI	2.93	Planned Dates Planned Days Actual Dates													
GR 48	Purchase of Scanner.	Nos.	20	SPC	KGDCI	Self KGDCI	0.14	Planned Dates Planned Days Actual Dates													
GR 49	Purchase of Air Conditioner.	Nos.	5	OTM	KGDCI	Self KGDCI	0.43	Planned Dates Planned Days Actual Dates													
GR 50	Purchase of Freeze.	Nos.	3	OTM	KGDCI	Self KGDCI	0.21	Planned Dates Planned Days Actual Dates													

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Package No.	Description of Procurement Package WORKS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 51	Purchase of Telephone/Fax.	Nos.	25	RFQ	KGDCI	Self KGDCI	0.10	Planned Dates									
GR 52	Purchase of Camera.	Nos.	1	RFQ	KGDCI	Self KGDCI	0.07	Planned Dates									
GR 53	Purchase of Mobile set.	Nos.	2	RFQ	KGDCI	Self KGDCI	0.10	Planned Dates									
GR 54	Purchase of Wooden Furniture	Nos.	L/S	OTM	KGDCI	Self KGDCI	2.00	Planned Dates									
GR 55	Purchase of Steel Furniture.	Nos.	L/S	OTM	KGDCI	Self KGDCI	0.50	Planned Dates									
GR 56	Purchase of Cleaning Materials.	Nos.	L/S	RFQ	KGDCI	Self KGDCI	0.50	Planned Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Total (Admin Division) =							52.786											
<b>Operation</b>																		
<b>Testing &amp; Quality Control (T &amp; QC)</b>																		
SR 4	Disassemble, Shift & assemble of two transfer prover and a Bell Prover with other necessary works.	Nos.	L/S	OTM	KGDCCL Board	KGDCCL	3.50	Planned Dates										
Sub-total (T & QC) =							3.50											
Total (Operation) =							3.50											
<b>IT &amp; Prepaid Metering Division</b>																		
<b>IT</b>																		
SR 5	GIS Based Digital Map Development	Lot	6	Single Source (From CEGIS)	KGDCCL Board	KGDCCL	9.50	Planned Dates							Jan'22		Jan'23	
SR 6	Store, Cost & Store Management Software, Gas connection module development for integration with BIDA's online OSS system portal.	Lot	1	Single Source (BUET)	KGDCCL Board	KGDCCL	30.00	Planned Dates							Sep'21		Sep'23	
SR 7	Support Services for Online Billing & Marketing Software.	Lot	1	Single Source (BUET)	KGDCCL Board	KGDCCL	7.00	Planned Dates							Aug'21		Aug'22	
SR 8	Broadband/ Bandwidth Procurement	Lot	100 MBPS	RFQ/OTM	KGDCCL	KGDCCL	1.00	Planned Dates							Aug'21		June'22	

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