



KARNAPHULI GAS DISTRIBUTION COMPANY LTD.

(A Company of Petrobangla)

Head office: 137/A CDA Avenue, Sholosshahar, Chittagong

ANNUAL PROCUREMENT PLAN & PROCUREMENT IMPLEMENTATION REPORT FOR FISCAL YEAR 2022-2023

Ministry/Division: Ministry of Power, Energy and Mineral Resources

Agency: Bangladesh Oil, Gas & Mineral Corporation (Petrobangla)

Procuring Entity Name & Code: Karnaphuli Gas Distribution Company Ltd.

Works Procurement:

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertisement Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time of Completion of Contract	
1	Planning & Development Division																	
Pipe line and Civil construction Department																		
WR 1	Emergency construction/ repair works at different location of KGDC, Chattogram.	No.	1	OTM (NCT)/RFQ	Hope	Self KGDC	2.00	Planned Dates		Sep-22								Jun
								Planned Dates										
								Actual Dates										
WR 2	Testing & consultancy fees for different civil works of KGDC, Chattogram.	No.	1	OTM (NCT)	Hope	Self KGDC	1.00	Planned Dates		Oct-22								Jun
								Planned Dates										
								Actual Dates										
WR 3	Construction of UGWR, Pump House, Generator, Substation & Guard Room and 350KVA substation system & 220 KVA Generator set of Karnaphuli Gas Distribution Company Limited at Chandgaon KGDC Officer Quarter, Chattogram and maintenance of different DRS of KGDC, Chattogram.	No.	1	OTM (NCT)	Board	Self KGDC	34.00	Planned Dates		Oct-22								Aug
								Planned Dates										
								Actual Dates										

AT

Shim

Barak

Cur

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process		Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Title of Contract
								Planned Dates	Actual Dates									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
WR 4	Repair & maintenance (Civil/ Electrical/Sanitary) of Office Building, DRS, CMS, Valve Station etc of KGDCCL, Chattogram.	No.	1	OTM (NCT)	Hope	Self KGDCCL	15.30	Planned Dates		Sep-22								Jr
WR 5	Construction of boundary wall & land development works of at KGDCCL Officer's Quarter Complex, Chandgaon R/A and repair & maintenance work (Civil structure) of various DRS & Piging station at different location of KGDCCL, Chattogram.	No.	1	OTM (NCT)	Hope	Self KGDCCL	20.00	Planned Dates		Dec-22								Fe
WR 6	Supply, Installation, Testing and Commissioning of fire Detection & Alarm System, Fire Protection & Sprinkler System, Public Address System for Head Office Building of KGDCCL, Chattogram.	No.	1	OTM (NCT)	KGDCCL	Self KGDCCL	20.00	Planned Dates		Oct-22								De
WR 7	Electrical construction and Repair/Maintenance work (Lift and Generator set servicing & repair/ maintenance, Underground & surface wiring, earthing system, circuit breaker, pump, light fittings, switch, socket, LED lighting installation, solar system etc) of all office and Residential building & various gas station at different location of KGDCCL, Chattogram.	No.	1	OTM (NCT)/RFQ	KGDCCL	Self KGDCCL	5.00	Planned Dates		Sep-22								Jur

★

John

Beza

Amir

Package No.	Description of Procurement Package WORKS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time of Completion of C
WR 8	Supply, Installation, Testing and Commissioning of Fire detection and alarm system fire protection & sprinkler system and public address system for C type building for KGDCCL office quarters building at Chandgoan R/A, Chattogram.	Nos	1	OTM (NCT)	KGDCCL	KGDCCL Self	12.00	Planned Dates		Oct-22							D
WR 9	Supply and installation of 01 Nos. 65±10% KVA Diesel Generator set for DRC at Fouzdarhat Office KGDCCL, Chattogram.	No.	1	OTM (NCT)	KGDCCL	Self KGDCCL	3.50	Planned Dates		Oct-22							NC
WR 10	Electrical works and area lighting of CGS/DRS at Bangabandhu Sheikh Mujib Shilpa nagar, Mirsarai, KGDCCL, Chattogram.	No.	1	OTM (NCT)	KGDCCL	Self KGDCCL	20.00	Planned Dates		Nov-22							De
WR 11	Supply of Electrical Goods/Tools /Equipment for Repair/ Maintenance work at various office/station KGDCCL, Chattogram.	No.	1	RFQ/OTM (NCT)	KGDCCL	Self KGDCCL	2.50	Planned Dates		Sep-22							Jun
WR 12	Construction of gas pipeline and installation of IP-DRS to improve low pressure situation in different areas of wards no 38 under Chattogram city corporation.	No.	1	OTM (NCT)	KGDCCL Board	Self KGDCCL	24.02	Planned Dates		02.07.2022	17.07.2022	20.08.2022	19.09.2022	23.10.2022	23.11.2022		21.05

★

[Signature]

[Signature]

[Signature]

Package No.	Description of Procurement Package WORKS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Tr...
WR 13	Re-construction of Service Line and Internal line for 250 KVA Generator in KGDCL at Chandgaon R/A, Chatogram.	No.	1	OTM (NCT)	KGDCL Board	Self KGDCL	5.00	Planned Dates		Sep-22							D
		Sub-total (PLCC) =				164.32											
		Total (Planning and Development) =				164.32											
Transmission Department																	
WR 14	Reinstatement works of high pressure Ring-Main/KPM Spur & Rouzan Power Plant/Semutang/Up-gradation/ Mirsharai economic Zone etc. Gas Pipe Line.	No.	3	OTM(NCT)/ RFQ	Managing Director	Self KGDCL	6.00	Planned Dates		Oct-22							M
WR 15	Construction and Installation of Marker Post in different location in Ring-Main/KPM Spur & Rouzan Power Plant/ Semutang/ Up-gradation/ Mirsharai economic Zone etc.	No.	1	OTM(NCT)	KGDCL	Self KGDCL	4.00	Planned Dates		Sep-22							Ju
WR 16	Replacement/ Maintenance works of high pressure ring-main gas pipe line valves (DLVE/DLVS)	No.	3	OTM(NCT)/ RFQ	KGDCL	Self KGDCL	30.00	Planned Dates		Nov-22							Ju
WR 17	Different types of high pressure Valve greasing work.	No.	1	OTM(NCT)/ RFQ	KGDCL	Self KGDCL	0.60	Planned Dates		Dec-22							Ju
Sub-total (Transmission) =							40.60										

AR

John

P.P.R.

W.S.

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalific ation (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
Maintenance Department																		
WR 18	Supply & Installation of TR Set & Impressed Current ground bed in KGDCI gas Ring-Main & Distribution Network.	Set	3	OTM	KGDCI	Self KGDCI	6.60	Planned Dates		Oct-22								
WR 19	Installation of Mg Anode & Test Post	Nos.	100	OTM	KGDCI	Self KGDCI	1.00	Planned Dates		Dec-22								
WR 20	DCVC/ACVC Survey of KGDCI Pipe Lines for coating-wrapping checking.	Km	50	OTM	KGDCI	Self KGDCI	1.00	Planned Dates		Jan-23								
WR 21	Supply & Installation of various types of CP materials including Mg Ribbon, Zinc Anode pipe line bonding etc.	Nos.	10.00	OTM/RFQ	KGDCI	Self KGDCI	0.50	Planned Dates		Mar-23								
Testing & Quality control Department							Sub-Total (Maintenance) =	9.10										
WR 22	Maintenance (Testing equipment, Dark room Apparatus, Air Conditioner, Radiographic film viewer, Compressor, Holiday Machine, Computer accessories)	LAB Nos.	L/s	RFQ	KGDCI	Self KGDCI	0.25	Planned Dates		Nov-22								
Sub-total (T & QC) =							0.25											
Total (Operation) =							49.95											

AR

dm

dm

cm

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time of Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Engineering Services Division																	
Distribution-South																	
WR 23	Maintenance and Renovation/ Upgradation of HP, IP & MP DRS	Nos.	4	OTM (NCT)	KGDCI	Self KGDCI	1.50	Planned Dates		Oct-22							M
WR 24	Painting work of DRS at different locations under distribution-south department.	Nos.	17	OTM (NCT)	KGDCI	Self KGDCI	1.20	Planned Dates		Oct-22							Ju
WR 25	Emergency repair and Maintenance distribution pipe line (South Phase-08).	Lot	1	OTM (NCT)	KGDCI	Self KGDCI	5.50	Planned Dates		Oct-22							Ju
WR 26	Palisading work at Charaku Sheikh para, Sitakunda.	Lot	1	OTM (NCT)	KGDCI	Self KGDCI	0.47	Planned Dates		Sep-22							Jan
WR 27	Valve Pit Uplifting and Maintenance (South Phase-02)	No.	200	OTM (NCT)	KGDCI	Self KGDCI	3.00	Planned Dates		Oct-22							Oct
WR 28	Riser killing & removal of service line (illegal pipe line if any), riser shifting or extension & pipeline installation for re-connection of disconnected customers and emergency maintenance work at Chitragong-south region (phase -22).	No.	210	OTM (NCT)	KGDCI	Self KGDCI	3.00	Planned Dates		Oct-22							Jun
Sub-total (Distribution-South) =							14.67										

AF

dm

B-7128

cmf

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time for Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Title of Contract
1	Distribution-North	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
WR 29	painting work of Bulk CMS & DRS	Nos.	40	OTM (NCT)	KGDCI	Self KGDCI	3.50	Planned Date		Oct-22							Jr
WR 30	Maintenance of Bulk CMS & DRS	Nos.	30	RFQ	KGDCI	Self KGDCI	3.00	Planned Date		Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23		Jr
WR 31	Emergency repair and Maintenance of distribution pipe line (North Phase-08).	Nos.		OTM (NCT)	KGDCI	Self KGDCI	6.90	Planned Date		Sep-22							Se
WR 32	Emergency repair and Maintenance of distribution pipe line (North Phase-09).	Nos.		OTM (NCT)	KGDCI	Self KGDCI	7.00	Planned Date		Apr-23	May-23	Jun-23	Jul-23	Jul-23	Aug-23		Al
WR 33	Valve pit Uplifting & Maintenance. (North Phase-04).	Nos.		OTM (NCT)	KGDCI	Self KGDCI	4.50	Planned Date		Sep-22							Se
WR 34	Emergency maintenance of Riser/Riser Service Line, Replacement /Relaying of customer service line in Chittagong Northern area (Phase-03)	Nos.		OTM (NCT)	KGDCI	Self KGDCI	3.00	Planned Date		Sep-22							Se

AK

Shir

Per 7026

CS

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
WR 35	Emergency repair and maintenance work (RFQ if needed)	Nos.		OTM (NCT)/ RFQ	KGDC	Self KGDC	1.20	Planned Date		Sep-22							Sep-22		
WR 36	Riser Killing & removal of service line of disconnected customers at Chittagong northern area.(Phase-27)	Nos.	500	OTM (NCT)	KGDC	Self KGDC	2.70	Planned Date		19.10.2021	03.11.2021	22.11.2021	22.11.2021	22.11.2021	07.12.2021	Dec-00	07.12.2021		
							Sub-total (Distribution-North)=	31.80											
							Total (Engineering Services) =	46.47											
IT & Prepaid Metering Division																			
IT Department																			
WR 37	Logistic Support for Survey of Digitalization of GIS based Gas Network System of KGDC	Lot	1	OTM	KGDC Board	KGDC	5.00	Planned Dates		Oct-22							Jun-23		
WR 38	Migration of DR from Fouzderhat Office	Lot	1	OTM	KGDC	KGDC	2.00	Planned Dates		Oct-22							Dec-22		
							Sub-Total(IT) =	7.00											
							Total (IT & Prepaid metering) =	7.00											
							Total (Works) =	267.740											
Goods Procurement (Foreign):																			
Planning & Development Division																			
Planning Department																			
GR 1	Procurement of different sizes Ball valves.	Nos.	Lot	OTM/ICT	KGDC	Self KGDC	70.00	Planned Dates		Dec-22							Nov-23		

AR

Shir

Barak

Sumit

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalific action (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time of Comp of Co	
1	WORKS																	
GR 2	Procurement of Slum shut valve (SSV) for customer's CMS.	No.	Lot	OTM/CT	KGDC	Self KGDC	40.00	Planned Dates		Nov-22							Oct	
GR 3	Procurement of different sizes Turbine Gas Meter with EVC.	Nos.	Lot	OTM/CT	KGDC	Self KGDC	46.20	Planned Dates										
GR 4	Procurement of compression fittings (Lot-2)	Nos.	Lot	OTM/CT	KGDC	Self KGDC	4.50	Planned Dates										
GR 5	Procurement of different sizes Rotary Meter.	Nos.	Lot	OTM/CT	KGDC	Self KGDC	6.00	Planned Dates		Sep-22							Jun-	
							Sub-Total (Planning) =	166.70										
							Total (Planning and Development) =	166.70										
Engineering Services Division																		
Distribution-North																		
GR 6	Procurement of spare parts from Pietro Fiorentini	Set.	10	PPM (ICT)	KGDC	Self KGDC	6.00	Planned Dates		Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23		Jun-	
GR 7	Procurement of spare parts from Emerson Process	Set.	15	PPM (ICT)	KGDC	Self KGDC	7.00	Planned Dates		Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23		Jun-	

AR

spm

Bar

Cur

Package No.	Description of Procurement Package	Unit	QTY.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertisement (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time of Completion		
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
GR 8	Procurement of spare parts from Torneme	Set.	10	DPM (ICT)	KGDCI	Self KGDCI	4.00	Planned Dates		Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23		Ju		
GR 9	Procurement of spare parts from Honeywell	Set.	10	DPM (ICT)	KGDCI	Self KGDCI	4.00	Planned Dates		Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23		Ju		
GR 10	Procurement of spare parts from Forain	Set.	80	DPM (ICT)	KGDCI	Self KGDCI	4.00	Planned Dates		Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23		Ju		
GR 11	Procurement of spare parts for non Bulk industrial CMS from Emerson Process	Set.	20	DPM (ICT)	KGDCI	Self KGDCI	5.00	Planned Dates		Oct-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23		Ju		
Distribution-South								Sub-total (Distribution-North) =										30.00	
GR 12	Procurement of spare parts (Axial Flow Valve & Accessories)	Lot	Lot	DPM (ICT)	KGDCI	Self KGDCI	27.00	Planned Dates		Sep-22								Ju	
GR 13	Procurement of spare parts (Tartarini Regulator, Pilot & Accessories)	Lot	Lot	DPM (ICT)	KGDCI	Self KGDCI	10.00	Planned Dates		Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23			Ju	

A

Shim

(Signature)

(Signature)

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time of Completion		
1	Procurement of Connection materials for emergency maintenance from BISIC.	Lot	4	L1M	KGDCI	Self KGDCI	2.50	Planned Dates	10	11	12	13	14	15	16	17			
GR 18	Procurement of Compression fittings	Lot	Lot	RFQ/SPC	KGDCI	Self KGDCI	0.20	Planned Dates	Materials to be procured as per needed										
GR 19	Procurement of Computer with Accessories, Printer and Scanner & UPS.	Lot	Lot	RFQ	KGDCI	Self KGDCI	0.20	Planned Dates	Materials to be procured as per needed										
GR 20	Procurement of Computer table and chair with Accessories.	Lot	Lot	SPC	KGDCI	Self KGDCI	0.040	Planned Dates	Materials to be procured as per needed										
GR 21	ID Card, Certificate book for 1.1,1.2,1.3 & 1.4 category contractor and office Accessories.	Lot	Lot	SPC	KGDCI	Self KGDCI	0.30	Planned Dates	Materials to be procured as per needed										
Sub-Total (Planning) =								98.24											
Store Department																			
GR 23	Scanner	Nos.	4	RFQ/SPC	KGDCI	Self KGDCI	0.04	Planned Dates	Materials to be procured as per needed										
								Actual Dates											

AR

Shin

Baris

CS

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time of Comm.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
GR 24	Computer with all accessories	Nos.	5	RFQ/SPC	KGDCI	Self KGDCI	0.41	Planned Dates		Oct-22							Ju	
GR 25	Printer	Nos.	4	RFQ/SPC	KGDCI	Self KGDCI	0.15	Planned Dates		Oct-22							Ju	
GR 26	Office Furniture (Table, Chair, Front Chair, File Cabinet)	Set	7	RFQ/SPC	KGDCI	Self KGDCI	0.75	Planned Dates		Oct-22							Ju	
GR 27	Steel Rack for materials Storage	Nos.	6	RFQ/SPC	KGDCI	Self KGDCI	0.40	Planned Dates		Oct-22							Ju	
GR 28	Printing materials	Item	45	OTM/ RFQ/ e-GP	KGDCI	Self KGDCI	2.00	Planned Dates		Oct-22							Ju	
GR 29	Stationary materials	Item	50	OTM/ RFQ/ e-GP	KGDCI	Self KGDCI	2.00	Planned Dates		Oct-22							Ju	
Sub-Total (Store) =							5.75											
Total (Planning and Development) =							103.99											

A

Signature

(Signature)

Signature

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertisement (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time of Completion	
1	Operation Division	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Transmission Department																		
GR 30	Purchase of 03 Nos. Printer & Scanner and 03 Nos. Computer set with accessories.	Nos.	1	OTM (NCT)/ RFQ	KGDCI	Self KGDCI	0.40	Planned Dates		Oct-22								Jun
Sub-Total (Transmission) = 0.40																		
Maintenance Department																		
GR 31	Purchase of 6 RM & 10 RM PVC Cable	Mtr.	1000	RFQ	KGDCI	Own Fund	0.30	Planned Dates		Mar-23								Jun
GR 32	Procurement of Various Types of Vehicle Parts for 82 vehicles of different types and models.	As per Requirement		RFQ/OTM/ Cash purchase	KGDCI	Own Fund	4.20	Planned Dates										Will be notified in the financial year 2022-2023 as and when required.
GR 33	Procurement of Various size & Type of Tyres (With Tube / Tubeless) for 82 vehicles of different types and models.	As per Requirement		RFQ/OTM/ Cash Purchase	KGDCI	Own Fund	3.40	Planned Dates										Will be notified in the financial year 2022-2023 as and when required.
GR 34	Battery Purchase for 82 vehicles of different types and models	As per Requirement		RFQ/OTM/ Cash Purchase	KGDCI	Own Fund	0.55	Planned Dates										Will be notified in the financial year 2022-2023 as and when required.
GR 35	Mechanical tools for vehicle maintenance (Screw Drivers, Pliers, Mechanic tool sets, wrenches, Power tools, Oil filter wrench, Oil drain wrench etc).	As per Requirement		RFQ/ Cash Purchase	KGDCI	Own Fund	0.10	Planned Dates										Will be notified in the financial year 2022-2023 as and when required.

A

Signature

Signature

Signature

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalific ation (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time of Commencement of C
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
GR 36	Vehicle fault Diagnostic Tools (Engine universal scanner) OBD, OBD2 Code Reader Scanner, A/C Testing Machine, Vehicle Cleaning Machine.	As per Requirement		RFQ/ Cash Purchase	KGDCI	KGDCI Own Fund	0.50	Planned Dates									
GR 37	Vehicle Conversion CNG/LPG	As per Requirement		RFQ/OTM/ Cash Purchase	KGDCI	KGDCI Own Fund	0.90	Planned Dates									
GR 38	Re-Condition Engine Purchase	As per Requirement		RFQ/OTM/ Cash Purchase	KGDCI	KGDCI Own Fund	0.50	Planned Dates									
GR 39	Computer with all accessories	As per Requirement		RFQ/OTM/ Cash Purchase	KGDCI	KGDCI Own Fund	0.30	Planned Dates									
GR 40	Photocopy machine for Maintenance Department.	Nos. 1		RFQ/OTM/ Cash Purchase	KGDCI	KGDCI Own Fund	0.15	Planned Dates									
Testing & Quality Control (T & QC) Department							Sub-total (Maintenance) =	10.90									
GR 41	Procurement of Hand Tools	No. L/S		RFQ	KGDCI	Self KGDCI	0.20	Planned Dates		Oct-22							Ju
Sub-total (T&QC) =							0.20										
Total (Operation) =							11.50										

AR

Shir

Bojvz

CS

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time of Completion
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
GR 47	Domain Controller Purchase	Lot	1	OTM/RFQ	KGDC	KGDC	0.03	Planned Dates									
GR 48	Computer, Scanner, Printer & Accessories	Lot	1	OTM/RFQ	KGDC	KGDC	2.00	Planned Dates		Sep-22							
GR 49	IP Phone Purchase for KGDC.	Nos	230	OTM	KGDC	KGDC	5.00	Planned Dates		Sep-22							
GR 50	MIS Report Book binding	Nos	12	RFQ	KGDC	KGDC	0.50	Planned Dates		Sep-22							
GR 51	CCTV for Head office, Fouzderhat and Halishahor office	Lot	1	OTM	KGDC	KGDC	5.00	Planned Dates		Sep-22							
GR 52	Stationary Items(Tonner/Ribbon)	Lot	1	OTM/RFQ	KGDC	KGDC	0.50	Planned Dates		Sep-22							
Sub-Total (IT) =							25.03										

AR

JSM

Bar

CS

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time of Completion of Contract
1	WORKS																
Prepaid metering Department																	
GR 53	Roll Paper for POS Printer.	No	L/S	RFQ	KGDCI	KGDCI	0.40	Planned Dates		Sep-22							
								Planned Dates									
								Actual Dates									
GR 54	Spare parts of Computer and server.	Nos.	L/S	SPC	KGDCI	KGDCI	0.30	Planned Dates		Sep-22							
								Planned Dates									
								Actual Dates									
GR 55	Prepaid metering Appis.	Nos	1	DPM	KGDCI	KGDCI	0.50	Planned Dates		Sep-22							
								Planned Dates									
								Actual Dates									
							Sub-Total (Prepaid metering) =	1.20									
							Total (IT & Prepaid metering) =	26.23									
Admin Division																	
Common Services Department																	
GR 56	Purchase of Computer.	Nos.	30	OTM/LTM/DP M	KGDCI	Self KGDCI	3.00	Planned Dates		Sep-22							
								Planned Dates									
								Actual Dates									
GR 57	Purchase of Scanner.	Nos.	30	SPC	KGDCI	Self KGDCI	0.21	Planned Dates		Sep-22							
								Planned Dates									
								Actual Dates									
GR 58	Purchase of Air Conditioner.	Nos.	2	OTM/LTM/DP M	KGDCI	Self KGDCI	0.20	Planned Dates		Sep-22							
								Planned Dates									
								Actual Dates									

AV

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time of Completion
1	WORKS	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
GR 59	Purchase of Telephone/Fax.	Nos.	14	RFQ	KGDCI	Self KGDCI	0.05	Planned Dates		Sep-22							Ju
GR 60	Purchase of Wooden Furniture	Nos.	L/S	OTM/LTM/DP M	KGDCI	Self KGDCI	30.00	Planned Dates		Sep-22							Ju
GR 61	Purchase of Steel Furniture.	Nos.	L/S	OTM/LTM/DP M	KGDCI	Self KGDCI	0.50	Planned Dates		Sep-22							Ju
GR 62	Purchase of Cleaning Materials.	Nos.	L/S	RFQ	KGDCI	Self KGDCI	0.20	Planned Dates		Sep-22							Ju
Purchase Department							Sub-Total (Common Services)=	34.16									
GR 63	Toner for Computer Printer Toner for photocopy machine.	Nos.	12	Direct Cost Purchase	Hope	Own	0.056	Planned Dates		Sep-22							Ju
Sub-Total (Purchase) =							0.056										

AR

John

Carly

CS

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertisement Prequalification (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	TI of Contract	
1	Security Department																	
GR 64	Office Furniture Table Chair Front Chair File Cabinet, Steel Almirah)	Nos.	15 25 10 05 05	OTM/RFO/ SPC	KGDC	Self KGDC	0.430	Planned Dates Planned Days Actual Dates		Sep-22							J	
GR 65	Computer with Scanner, Printer Accessories, IPS,	Nos.	3	OTM/RFO/ SPC	KGDC	Self KGDC	0.240	Planned Dates Planned Days Actual Dates		Sep-22								J
GR 66	Photocopy machine	Nos.	1	OTM/RFO/ SPC	KGDC	Self KGDC	0.120	Planned Dates Planned Days Actual Dates		Sep-22								J
GR 67	Refilling of different type fire extinguisher at KGDC Head Office.	Nos.	112	OTM/RFO/ SPC	KGDC	Self KGDC	0.202	Planned Dates Planned Days Actual Dates		Sep-22								J
GR 68	Refilling of different type fire extinguisher at Mirsharai Economic Zone	Nos.	39	OTM/RFO/ SPC	KGDC	Self KGDC	0.1520	Planned Dates Planned Days Actual Dates		Sep-22								J

AV

Shim

Per 1/28

Cur

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time for Code Process	Advertise Prequalific ation (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time of Completion		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17			
GR 69	Metal Detector	Nos.	5	OTM/RFQ/SPC	KGDCI	Self KGDCI	0.0250	Planned Dates		Sep-22							Ju		
							Sub-Total (Security)=	1.17											
							Total (Admin) =	35.39											
Accounts Division																			
Accounts Department																			
GR 70	Purchase of Scanner.	Nos.	13	RFQ/SPC	KGDCI	Self KGDCI	0.12	Planned Dates		Sep-22							Ju		
GR 71	Purchase of Computer with all accessories.	Nos.	12	RFQ/SPC	KGDCI	Self KGDCI	1.50	Planned Dates		Sep-22							Ju		
GR 72	Purchase of Printer	Nos.	14	RFQ/SPC	KGDCI	Self KGDCI	0.28	Planned Dates		Sep-22							Ju		
GR 73	Purchase of office furniture (Table, Chair & File Cabinet)	Nos.	14	RFQ/SPC	KGDCI	Self KGDCI	0.30	Planned Dates		Sep-22							Ju		
GR 74	Purchase of steel almirah	Nos.	14	RFQ/SPC	KGDCI	Self KGDCI	0.28	Planned Dates		Sep-22							Ju		

AR

gpr

Basim

CS

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time of Contract
1	WORKS																
GR 75	Procurement of Toner	Nos.	92	RFQ/SPC	KGDCI	Self KGDCI	0.14	Planned Dates		Sep-22							Ju
GR 76	Procurement of Paper A4 Size Legal Size	Rim	200 90	RFQ/SPC	KGDCI	Self KGDCI	0.14	Planned Dates		Sep-22							Ju
GR 77	Asset Revelation	valu		RFQ/SPC	KGDCI	Self KGDCI	1.50	Planned Dates		Sep-22							Ju
Sub-Total (Accounts) = 4.26																	
Audit Department																	
GR 78	Computer with all accessories UPS Printer Scanner Toner for Photocopy Machine	Nos.	4 4 4 3 6 1	RFQ/SPC	KGDCI	Self KGDCI	0.62	Planned Dates		Sep-22							Ju
GR 79	Steel Almirah Steel File Cabinet Computer Table Executive Table Executive Chair	Nos.	1 1 4 1 1 1	RFQ/SPC	KGDCI	Self KGDCI	0.15	Planned Dates		Sep-22							Ju
GR 80	Procurement of Paper A4 Size Legal Size	Rim	40 20	RFQ/SPC	KGDCI	Self KGDCI	0.02	Planned Dates		Sep-22							Ju
Sub-Total (Audit) = 0.79																	
Total (Accounts Division) = 5.05																	

AT

Shir

Boyer

Sim

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time of Contract	
Finance Division																		
Revenue North & South Department																		
GR 81	Purchase of Scanner.	Nos.	10	RFQ/SPC	KGDC	Self KGDC	0.20	Planned Dates		Sep-22							Ju	
GR 82	Purchase of Computer with all accessories.	Nos.	15	RFQ/SPC	KGDC	Self KGDC	1.20	Planned Dates		Sep-22								Ju
GR 83	Purchase of Printer	Nos.	15	RFQ/SPC	KGDC	Self KGDC	0.48	Planned Dates		Sep-22								Ju
GR 84	Purchase of office furniture (Table, Chair & File Cabinet)	Nos.	15	RFQ/SPC	KGDC	Self KGDC	0.40	Planned Dates		Sep-22								Ju
GR 85	Purchase of steel almirah and File Cabinet	Nos.	10	RFQ/SPC	KGDC	Self KGDC	0.25	Planned Dates		Sep-22								Ju
GR 86	Procurement of Toner for Dues/ No Dues letter Printing for all categories Customer.	Nos.	120	RFQ/SPC	KGDC	Self KGDC	0.30	Planned Dates		Sep-22								Ju

A

Signature

BZM

Signature

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time of Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
SR 8	Support Services, Upgradation & Development of Software.	Lot	1	Single Source (BUET)	KGDC Board	KGDC	30.00	Planned Dates		Sep-22							Aug
SR 9	Broadband/ Bandwidth Procurement (Continuous Process)	Lot	140 MBPS	RFQ/OTM	KGDC	KGDC	0.50	Planned Dates									Jun
SR 10	Intranet VPN (Head office, Fouzderhat Office & Hailshahar Office) [Continuous process]	Lot	1	RFQ/OTM	KGDC	KGDC	0.70	Planned Dates									Jun
SR 11	KGDC Hotline, Help Line System (Continuous Process)	Lot	1	RFQ/OTM	KGDC	KGDC	0.30	Planned Dates									Jun
SR 12	Short Code & E1 connectivity Fee to BTRC, Other Regulatory Fee (Continuous Process)	Lot	1	N/A	KGDC	KGDC	0.20	Planned Dates							April'23		Jun
SR 13	Bulk SMS Service Purchase.	Lot	1	OTM	KGDC	KGDC	2.00	Planned Dates									Jun
SR 14	Mobile Bill for Data Center, Data Recovery Center.	Lot	1	----	KGDC	KGDC	0.025	Planned Dates									Jun

Handwritten mark

Handwritten signature

Large handwritten signature

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time of Completion of Contract
1	WORKS	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
SR 15	IT Hardware/ Equipment repair and maintenance.	Lot	1	OTM/RFQ	KGDCI	KGDCI	2.00	Planned Dates									Jun
SR 16	IT related software & services.	Lot	1	OTM/RFQ	KGDCI	KGDCI	0.50	Planned Dates									Jun
SR 17	Annual maintenance contract (AMC) of Server	Lot	1	DPM	KGDCI	KGDCI	10.00	Planned Dates							Dec-22		De
							Sub-Total (IT) =	66.225									
							Total (IT & Prepaid metering) =	86.225									
Finance Division																	
Revenue North & South Department																	
GR 18	Various Customer Gas Bill/ Letter and Others Documents sent through Courier/ Post Office	Lot	1	RFQ/SPC	KGDCI	Self KGDCI	2.00	Planned Dates		Sep-22							Jun
							Sub-Total (Revenue North & South) =	2.00									
							Total (Finance) =	2.00									
							Total (Service) =	345.575									
							Grand Total (Works+Goods+Service) =	1091.455									

31.08.2022
 NAZRUL ISLAM
 Sub-Assistant Engineer
 MEEE, Planning Department
 Kamaphuli Gas Distribution Co. Ltd.

31.08.22

31.08.2022

31.8.2022

স্বাক্ষরিত করিতে পারেন
 উপস্থাপন (স্বাক্ষর), পরিচালনা
 বিভাগে, কাঞ্চলী শাখা
 কাঞ্চলী শাখা, কাঞ্চলী বিভাগ,
 স্বাক্ষর করিতে, কাঞ্চলী, স্বাক্ষর

স্বাক্ষরিত করিতে পারেন
 উপস্থাপন (স্বাক্ষর), পরিচালনা
 বিভাগে, কাঞ্চলী শাখা
 কাঞ্চলী শাখা, কাঞ্চলী বিভাগ,
 স্বাক্ষর করিতে, কাঞ্চলী, স্বাক্ষর