

## KARNAPHULI GAS DISTRIBUTION COMPANY LTD. (A Company of Petrobangla) Head office: 137/A CDA Avenue, Sholoshahar, Chittagong

ANNUAL PROCUREMENT PLAN & PROCUREMENT IMPLEMENTATION REPORT FOR FISCAL YEAR 2022-2023

Ministry/Division: Ministry of Power, Energy and Mineral Resources

Procuring Entity Name & Code: Karnaphuli Gas Distribution Company Ltd. Agency: Bangladesh Oil, Gas & Mineral Corporation (Petrobangla)

## Works Procurement:

					WAY						WR 2						WR 1			1			e No.	Packag
	KGDCL Officer Quarter, Chattogram and maintenance of different DRS of KGDCL, Chattogram.	Karnaphuli Gas Distribution Company Limited at chandgaon	& 220 kVA Generator set of	Room and 350KVA substation system	Generator, Substation & Guard	_			Chattogram.	different civil works of KGDCL,	Testing & consultancy fees for				Chattogram.	works at different location of KGDCL,	Emergency construction/ repair	Pipe line and Civil construction Department	Planning & Development Division	2			WORKS	Packag Description of Procurement Package Unit
					Ņ.						No.						No.	tment		w				Unit
L					۰						1						ы			4				Qty.
					OTM (NCT)	0711			1		OTM (NCT)					(NCT)/RFQ	MTO			5		Type	Method &	Procurement
					Board						Норе						Hope			6		Authority	Approving	Contract
L				9	KGDCL	;				KGDCL	Self					KGDCL	Self			7		Funds	of	Source
					34.00			5			1.00		1				2.00			80			Million Tk.	Estd. Cost in
	Actual Dates	Days	Planned	1	Dates	Dates	Actual	Days	Planned	Dates	Planned	Dates	Actual	Days	Planned	Dates	Planned			9		Process	Code for	Time
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L					Oct-22						Oct-22						Sep-22			11		Tender	Advertise	Invite/
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																				13			Evaluation	Tender
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																				16			of Contract	Signing
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	West	WR 6		WR 5		WR 4	e No.
aintenance work (Lift and r set servicing & repair/ r set servicing & repair/ nce, Underground & wiring, earthing system, eaker, pump, light fittings, socket, LED lighting n, solar system etc) of all d Residential building & gas station at different f KGDCL, Chattogram.		Supply, Installation, Testing and Commissioning of fire Detection & Alarm System, Fire Protection &	Chandgaon R/A and repair & maintenance work (Civil structure) of various DRS & Piging staton at different location of KGDCL, Chattogram.	Construction of boundary wall land development works of at KGI Officer's Quarter Compl	DRS, CMS, Valve Station etc of KGDCL, Chattogram.	Repair & maintenance (Civil/ Electrical/Sanitary) of Office Building,	e No. WORKS  1 2 3
		No.		N <sub>o</sub> .		No.	
		H		ь		ь	4 Qty.
(NCT)/RFQ		OTM (NCT)	TI TI	OTM (NCT)	4	OTM (NCT)	Procurement Method & Type
2	W	KGDCL		Норе		Норе	Contract Approving Authority
KGDCL		Self	y. 0	Self		Self	Source of Funds
	-	20.00		20.00	÷ .	15.30	Estd. Cost in Million Tk.
Dates Planned Planned Days Actual Dates	Planned Days Actual Dates	Planned Dates	Planned Days Actual Dates	Planned Dates	Planned Days Actual Dates	Planned Dates	Time Code for Process
						t	Advertise Prequalific ation (if applicable)
och-77		Oct-22		Dec-22		Sep-22	Invite/ Advertise Tender
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47						1/	Total Time of Contract Signature
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					WR 12							WR 11						OT VAA	10 10					WR 9								WR 8	1		e No.	Packa
		city corporation.	of wards no 38 under Chattering	installation of IP-DRS to improve low					Chattogram.	work at various office/station KGDCL,	nent for Repair/ Maintenance	Supply of Electrical Goods/Tools			C	Chattogram	Milib Shina nagar Mirearai KGCI	CGS/DBS at Bangahandhii			Office KGDCL, Chattogram.	set for DRC at Fouzdarhat	65±10% NVA Diesel Generator	Supply and Installation of 01 Nos.		0	Chandroan B/A Chattogram	building for KGD	sprinkler system and public address	alarm system fire protection &	Commissioning of Fire detection and	Supply, Installation, Tesing and	2		WORKS	Description of
					No.	14.					÷	No.		3				No.						No.		0						Nos	ω			Unit
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-				Board	KGDCL							KGDCL						KGDCL						KGDCL								KGDCL	6	The state of the s	Approving	Contract
				KGDCL	Self						KGDCI	Self					KGDCL	Self					KGDCL	Self				9	Č.		Self	KGDCL	7	colle	of	Source
					24.02					H		2.50		0				20.00						3.50		8						12.00	80		Million Tk.	Estd. Cost in
Actual Dates		Days		Dates	Planned	Dates	Actual	Days	Planned	Carry	Dates	Planned	Dates	Actual	Days	Planned	Dates	Planned	Dates	Actual	Days	Planned	Dates	Planned		Dates	Actual	Days	Planned		Dates	Planned	9	riocess	Code for	Time
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				Actual Dates								
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RFQ		KGDCL		Dates								
1 OTM(NCT)/	)/ KGDCL	Self	0.60	Planned	-		Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22
	-			Actual Dates								
				Days			e e	ez.				
			- 30	Planned		-						
3 OTM(NCT)/	n)/ KGDCL	Self	30.00	Planned			Nov-22	Nov-22	Nov-22	Nov-22	Nov-22	Nov-22
				Dates								
				Days								
				Planned								
1 OTM(NCT)	T) KGDCL	Self	4.00	Planned Dates			Sep-22	Sep-22	Sep-22	Sep-22	Sep-22	Sep-22
				Dates								
	6			Actual								
	- 1			Davs			7					
RFQ		75		Dates								
3 OTM(NCT)/	T)/ Managing	Self	6.00	Planned			Oct-22	Oct-22	Oct-22	Oct-22	Oct-22	Oct-22
Total (Pla	Total (Planning and Development) =	lopment) =	164.32				1					
	Sub-to	Sub-total(PLCC)=	164.32									
	*			Actual Dates								
	C		L <sub>a</sub>	Planned Days						And St.		
1 OTM (NCT)	CT) KGDCL Board	Self	5.00	Planned Dates			Sep-22	Sep-22	Sep-22	Sep-22	Sep-22	Sep-22
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Method & Type	Approving Authority	y Funds	Million Tk.	Code for Process	Prec ati app	Prequalific ation (if applicable)	qualific Advertise fon (if Tender licable)		Advertise Tender	Advertise Opening Tender	Advertise Opening Evaluation Award Tender	Advertise Opening Evaluation Award of Award c
rackage cosciption of riocalellellerackage unit Qty. Procurement						2007788021224			Consideration of the Constitution of the Const	Selection and the selection of the selec		11.00 CO

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									WR 22								WR 21						WR 20						WR 19						WR 18		_		e No.	Packa
					, Computer accessor	viewer, Compressor, Holiday	Air Conditioner, Radiographic flim	equipment, Dark room Apparatus,	Maintenance (Testing	Testing & Quality control Department					Zinc Anode pipe line bonding etc.	of CP materials including Mg Ribon,	Supply & Installation of various types Nos.		E			Lines for coating-wraping cheching.	WR 20 DCVC/ACVC Survey of KGDCL Pipe Km						WR 19 Installation of Mg Anode & Test Post		To the second se	Network.	Ring-Main & Distribut	Impressed	Supply & Installation of TR Set &	Maintenance Department	2		WORKS	Description of
									LAB Nos.														K H						Nos.						Set		3			Unit
									L/s								10.00						50						100						B		4			Qty.
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lotal (Operation)=	Total (Once	Sub-total (T & QC) =							KGDCL		Sub-Total (Maintanance) =						KGDCL						KGDCL					n	KGDCL						KGDCL		6		Approving	_
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						WR 28				WR 27					WB 26			ŀ		W/B 25					WR 24					WR 23			1		e No.
2		south region (phase -22).		for re-connection of disconnected	or extension & pipeline installation	Riser killing & removal of service line			(South Phase-02)	Valve Pit Uplifting and Maintenance				para, Sitakunda.	Palicading work at Charakal Shoikh		74		distribution pipe line (South	Emorganic repair and Maintenance			department.	locations under distribution-south	Painting work of DRS at different				Upgradation of HP, IP & MP DRS		Distribution-South	<b>Engineering Services Division</b>	2		Packag Description of Procurement Package Unit e No. WORKS
						No.	╁			No.				בסנ					ב						Nos.				105.	NOS	ĺ		3		Unit
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	Sub-total (Distribution-South) =					KGDCL				KGDCL				Kenct	5000				Napce						KGDCL				NOOCE	KCDCI			6	Authority	Contract Approving
	outh) =				KGDCL	Self			KGDCL	Self				KGDCI	,			NODCE	Sell	5				KGDCL	Self				KGDCL	all a			7	Funds	Source
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	service line in Chittagong Northern	Riser/Riser Service Line, Replacement /Relaving of customer	mailntenance of					(North Phase-04).	Valve pit Uplifting & Maintenance.				09),	of distribution pipe line (North Phase	mergency renair and Maintenance			08).	distribution pipe line (North Phase-					WR 30   Maintenance of Bulk CMS & DRS					•	painting work of Bulk CMS & DRS	Distribution-North	2		WORKS	Packag Description of Procurement Package Unit
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				GR 1			Goods P								WR 38				WR 37							Ī	WR 36			WR 35	1			e No.	Packag
<b>\</b>				Procurement of different sizes Ball valves.	Planning Department	Planning & Development Division	Goods Procurement (Foreign):			40				MACHINE CO. C.	Migration of DR from Fouzderhat Office		Network System of KGDCL	Digitalization of GIS based Gas	port for	IT Department	IT & Prepaid Metering Division				contradough to the transfer to the	Chittagong northern area (Phase-27)	Riser Killing & removal of service line of disconnected customers at	· ·	55 100 100	WR 35 Emergency repair and maintenance work (RFQ if needed)	2		TOTAL AND ADDRESS OF THE PARTY	WORKS	Packag   Description of Procurement Package   Unit
				Nos.											Lot				Гot								Nos.			Nos.	3				Unit
				Lot		11					L				ь				ы								500				4			_	Qtv.
	3			OTM/ICT					Total (IT 8			2			OTM				ОТМ			Total (E	Sub-total				OTM (NCT)			OTM (NCT)/ RFQ	5		Type	Method &	Procurement
				KGDCL				Total (V	Total (IT & Prepaid metering) =	Sub-To					KGDCL			Board	KGDCL			Total (Engineering Services) =	Sub-total (Distribution-North)=				KGDCL			KGDCL	6		Authority	Approving	Contract
			100000000000000000000000000000000000000	Self				Total (Works) =	ering) =	Sub-Total(IT) =					KGDCL				KGDCL			rvices) =	North)=			2000	Self			Self	7		Funds	of	Source
		0% 8		70.00				267.740	7.00	7.00	4				2.00			× 1	5.00			46.47	31.80		*	X	2,70			1.20	00			Million Tk.	Estd. Cost in
	Dates	Davs	Planned	Planned Dates							Dates	Actual	Days	Planned	Planned Dates	Actual	Planned	Dates	Planned					Date	Date	Planned	Planned	Actual	Planned	Planned Date	9		Process	Code for	Time
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				Emerson Process	Procurement of spare parts from					Pietro Fiorentini	Procurement of spare parts from	Distribution-North	Engineering Services Division					ا	Rotary Meter.	Procurement of different sizes Nos.		8		(Lot-2)	Procurement of compression fittings Nos.				Turbline Gas Wieter with EVC.	Procurement of different sizes				[3	(SSV) for customer's CMS.	2	,		WORKS	Packag Description of Procurement Package Unit
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					7.00						6.00	1		166.70	199./U		9			6.00					4.50					46.20		ľ			40.00	00			_	Estd. Cost in
Dates	Actual	Days	Planned	Dates	Planned	Dates	Actual	Days	Planned	Dates	Planned					Dates	Actual	Planned	Dates	Planned	Dates	Actual	Planned	Dates	Planned	Dates	Actual	Davs	Dates	Planned	Dates	Actual	Days	Planned	Planned Dates	9			7	Time
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(parties)

				GR 13						GR 12					50			GR 11			61			GR 10	100	5			GR 9					-	GR 8	1		e No.	
		Accessories)	(lanarini Regulator, Pilot &	ent of spare parts					Flow Valve & Accessories)	Procurement of spare parts (Axial	Distribution-South				5	Process	Bulk industrial CMS from Emerson	Procurement of spare parts for non					Forain	Procurement of spare parts from			3		Procurement of spare parts from Honeywell					Tormene or space pares from	parts from	2		WORKS	Description of Procurement Package
				Lot						Lot								Set.			_			Set.					Set.						Spt	ω			Unit
				Lot						Lot								20						80					10					ż	10	4			Qty.
				DPM (ICT)		-				DPM (ICT)		Sub-total (	i je				_01	DPM (ICT)	7/-					DPM (ICT)					DPM (ICT)					of military	DPM (ICT)	5	Type	Method &	Procurement
				KGDCL						KGDCL		Sub-total (Distribution-North) =						KGDCL			2			KGDCL					KGDCL					KOOCE	KGDCI	6	Authority	Approving	Contract
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L				fr	GR 1/ PI				C	-	9 :	_	GR 16 P	P	P	Goods Pro						Ι.	S.	_	=	GR 15 P	1	)							GR 14	-			e No.
				from NTL	ent of Line pipe (3/4" to 8")				company of Petrobangla.	Pipe, Pipe Fittings etc) from inter	nice of the Balance, where, the	Apter	Procurement different type of	Planning Department	Planning and Development Division	Goods Procurement (Local):					1000	Holder Pilots etc	sizes (2"-6") Hole saw, Drill Bit &	pean Origin) with v	apacity	Procurement of Hot-Tapping	T & QC Department	Operation Division		5					Procurement of Odoriser Unit	2	ı		WORKS
					Mtr.								Lot					-								Nos.									Nos.	u	,		
L					Lot.							101	Lot.													1									G	4			
					DPM National	2							DPM				7					-				OTM/ICT			Total (E	Sub-total					OIM/ICI		,	Туре	Method &
				2000	KGDCL								KGDCL				Total Goods (Foreign) =	Total (Operation) =	- מים-נטנמו (ו פי עלר)	Cuh total (T					19	KGDCL			Total (Engineering Services) =	Sub-total (Distribution-South) =					KGDCL	6	,	Authority	Approving
				KGDCL	Self						VOCCE	Kenci	Self				reign) =	ation) =	0 447	000					KGDCL	Self			rvices) =	South) =					Selt KGDCL	,	1	Funds	0
					75.00							10.00	20.00	A			291.70	8.00	0.00	8						8.00			117.00	87.00		14			50.00	œ			Million IK.
Dates	Actual	Days	Planned	Dates	Planned	Dates	7-+	Actual	Days	Planned	Dates	Datos	Planned							Dates	Dates	Actual	Days	Planned	Dates	Planned					Dates	Actual	Days	Planned	Planned	9	,	Process	I code for
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													2.0													Jan-23		1							Oct-22	11		Tender	SILLIANDE
		Materials	Materials							Materials																										12		Opcimile	duluanti
		to be supplied	to be supplied						to or adding	to be supplied																									Nov-22	13		PAGINGUOI	United and
		as per contrac							as per contra	as per contra								+																	Dec-22	14		2	DAMARO
		Materials to be supplied as per contract agreement with NIL							er oBi content	Materials to be supplied as per contract agreement with NTI			-			24																			Jan-23	15		9	OT AWARD
		ALC NIT	TI ATI							vith NTI								*			19							3							Feb-23	16		מו כטוווו פרו	TAKITON 1 10
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					•		Planned								
							Dates		KGDCL						
					Oct-22		Planned	0.04	Self	KGDCL	RFQ/SPC	4	Nos.	Scanner	GR 23
														Store Department	
								98.24	inning) =	Sub-Total (Planning) =	S				
3							Dates					L			
							Actual								80
							Days								
			0				Planned							and office accessories.	
							Diamod		200					and office Accounts	
							Dates		Kanci		;	į	)	1 2 1 3 & 1 4 category contra	
					Nov-22		Planned	0.30	Self	KGDCL	SPC	Lot	Lot	ID Card, Certificate book for	GR 22
							Dates								
							Actual								
		0-21			1'		Days				2				
							Planned								
							Dates		VODCE					cildii Witii Accessories.	
					Nov-22		Planned	0.040	Self	KGUCL	SPC	LOI	LOI	chair with Accessories	GK 21
							Dates		-	2	200				
							Actual	e e			3				
							Days								
i i							Planned							UPS.	
	_						Dates		KGDCL					Accessories, Printer and Scanner &	
					Nov-22		Planned	0.20	Self	KGDCL	RFQ	Lot	Lot	Procurement of Computer with	GR 20
3							Dates								
							Actual								5
							Days								
							Planned								
							Dates		KGDCL						
ded	Materials to be procured as per needed	be procure	Materials to				Planned	0.20	Self	KGDCL	RFQ/SPC	Lot	Lot	Procurement of Compression fittings	GR 19
							Dates								
							Actual					2000			
							Planned							from BISIC.	
							Dates		KGDCL		2			materials for emergency maitenance	
Materials to be supplied as per contract agreement with BISIC enlisted Institution.	ement with t	ontract agre	plied as per co	rials to be sup	Mate		Planned	2.50	Self	KGDCL	LTM	Lot	Lot	Procurement of Connection	GR 18
16	15	14	13	12	11	10	9	00	7	6	5	4	w	2	1
						applicable)									
_					Tender	ation (if	Process		Funds	Authority	Type				
0		Award	Evaluation	Opening	Advertise	Prequalific	Code for	Million Tk.	of	Approving	Method &			WORKS	e No.
arron Jennes	I OI NOTIFICATION	Approval of	Tender	Tender	Invite/	Advertise	Time	Estd. Cost in	Source	Contract	Procurement	Qty.	Unit	Packag Description of Procurement Package Unit	Fachas

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									-		Tatal (Planais and Danislament)	1				
									5.75	(Store)=	Sub-Total (Store)=					
								Dates								
								Actual								
								Days								
1								Planned							7.	
,						Oct-22		Planned Dates	2.00	Self	KGDCL	e-GP	50	Item	Stationary materials	GR 29 St
-								Dates	L							
		7.						Actual	2			2				
								Days								ć
								Planned				6				
						3		Dates		KGDCL		e-GP				
						Oct-22		Planned	2.00	Self	KGDCL	OTM/ RFQ/	45	Item	Printing materials	GR 28 Pr
								Dates								
_								Actual	6		<i>2</i> .		12			
								Days								
							0	Planned		-						
								Dates		KGDCL						
		i i				Oct-22		Planned	0.40	Self	KGDCL	RFQ/SPC	6	Nos.	Steel Rack for materials Storage	GR 27 St
11								Dates	30			.kir				-
				02				Actual					r.	E		
		ia.		43.5				Days	87							
								Plannad							and the second	
						Oct-22		Planned	0.75	Self	KGDCL	RFQ/SPC	7	Set	Office Furniture (Table, Chair, Front Chair, File Cabinet)	GR 26 O
	16						11	Dates	-							34
								Actual		34						
				+				Days								-
								Dates		2000		6				d
		2				Oct-22		Planned	0.15	Self	KGDCL	RFQ/SPC	4	Nos.	Printer	GR 25 Pr
								Dates								
								Actual								i.
								Planned								
				-				Dates		KGDCL						_
						Oct-22		Planned	0.41	Self	KGDCL	RFQ/SPC	5	Nos.	Computer with all accessories	GR 24 C
17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1
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Contract of C	of Contract	of Award	Award	Evaluation	Opening	Advertise	Prequalitic	Code for	Million I K.	Funds	Approving	Method &			WORKS	e No.
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				GR 35				GR 34						GR 33				£	GR 32					GR 31								GR 30			1		e No.	Packa
drain wrench etc).	Power tools, Oil filter wrench, Oil	Machanic tool sets, wrenched,	maintenance (Screw Drivers, Pliers,	Mechanical tools for vehilce			different types and models	Battery Purchase for 82 vehicles of			models.	82 vehicles of different types and		Procurement of Various size & Type			different types and models.	Venicle Parts for 82 venicles of Requirement	Procurement of Various Types of	1	×			Purchase of 6 KM & 10 KM PVC Cable Mtr.						with accessories.	Scanner and 03 Nos. Computer set	Purchase of 03 Nos. Printer &	Transmission Department	Operation Division	2		WORKS	Packag Description of Procurement Package
			Requirement	As per			Requirement	As per					Requirement	As per				Kequin	As per	L					-							Nos.			з			Unit
L			ement											ber										1000								1			4			Qty.
		1_	Cash Purchase	RFQ/			Cash Purchase	RFQ/OTM/					Cash Purchase	RFQ/OTM/				Cash purchase	RFQ/OTM/					ĸ-C		Sub-					RFQ	OTM (NCT)/			5		Method & Type	Procurement
				KGDCL				KGDCL						KGDCL					KGDCL					KGDCL		Sub-Total (Transmission) =						KGDCL			6		Approving Authority	Contract
		Hund	Own	KGDCL		Fund	Own	KGDCL				Fund	Own	KGDCL			Fund	Own	KGDCL				Fund	Own		ission) =					KGDCL	Self			7		of Funds	Source
			24	0.10				0.55				1		3.40		33	U		4.20					0.30		0.40						0.40			00		Million Tk.	Estd. Cost in
Dates	Actual	Planned	Dates	Planned	Actual	Days	Dates	Planned	Dates	Actual	Davs	Planned	Dates	Planned	Actual	Days	Planned	Dates	Planned	Dates	Actual	Days	Planned	Planned Dates			Dates	Actual	Days	Planned	Dates	Planned			9		Code for Process	Time
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				Will be notifie				Will be notifie						Will be notifie					Will be notifie																12		Opening	Tender
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				ial year 2022-2				ial year 2022-2					Jeef money	ial year 2022-2					cial year 2022-																14		Award	Approval of
				Will be notified in the financial year 2022-2023 as and when required.				Will be notified in the financial year 2022-2023 as and when required.					rono do dire	Will be notified in the financial year 2022-2023 as and when required.					Will be notified in the financial year 2022-2023 as and when required.																15		of Award	Notification
				en required.				າen required.					chair con	en required.					nen required.												4				16		of Contract	Signing
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							GR 41				4 - 1			GK 40		-				GR 39						GR 38	-		GR 37				9	20.30			e No.
							Procurement of Hand Tools	Testing & Quality Control (T & QC) Department				5		Department.	Dhotocon machine for Maintenance					Computer with all accessories				55 7		Re-Condition Engine Purchase		*	Vehicle Conversion CNG/LPG		Machine, Vehicle Cleaning Machine.	Reader Scanner, A/C Testing	universal scanner) OBD, OBD2 Code	Vahila fault Dismantic Tools (Engine	2		e No. WORKS
							No.	epartme						NOS.					Requi	As					Requi	As		Requi	As					1,	u		
		L					L/S	nt						۰					Requirement						Requirement	As per		Requirement	As per				Requirement	4	4		40
							RFQ		Sub-1					Cash Purchase	BEO (OTA)				Cash Purchase	RFQ/OTM/					Cash Purchase	RFQ/OTM/	0.00	Cash Purchase	RFQ/OTM/				Cash Purchase	BFO/	л	Туре	Method &
Total (Operation) =	Sub-total (T&QC) =						KGDCL		Sub-total (Maintenance) =					KGDCL	1					KGDCL		7.				KGDCL			KGDCL				KGDCE	5000	n	Authority	Approving
ation) =	= (DD%					KGDCL	Self		iance) =				Fund	Own	VCDC!			Fund	Own	KGDCL				Fund	Own	KGDCL	Fund	Own	KGDCL			Fund	Own	5000	7	Funds	of
11.50	0.20						0.20		10.90					0.15	0 15					0.30						0.50			0.90		7.0		0.50	0.00	x	4	Million Tk.
		Dates	Actual	Days	Planned	Dates	Planned			Dates	Actual	Days	Planned	Dates	Planned	Actual	Days	Planned	Dates	Planned	Dates	Actual	Days	Planned	Dates	Planned	Actual	Dates	Planned	Dates	Actual	Planned	Dates		٥	Process	Code for
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					ħ.									will be notified in the financial year 2022-2023 as and when required	של המה בה כרחנ					Will be notified in the financial year 2022-2023 as and when required.						Will be notified in the financial year 2022-2023 as and when required.			Will be notified in the financial year 2022-2023 as and when required.				wiii be iibulieu iir tiie iiilalida year 2022-2023 as alla wheti requied	1000	15		of Award
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		02.40	GR 46			1			GR 45										GR 44						GR 43							GK 42		S		T	e No.	Packa
		renormality of the Spanish and the					7.		17.7	IT Department	IT & Prepaid Metering Division								Staitonary Item/Accessories					(WD40, Crease, Tools etc).	Purchase of maintenance Materials	Distributuon-North Department						security Paper sealing		Engineering Services Division	2	,	WORKS	Description of
		Ē	Lot						Lot				l						Nos.						Set							NO.			3	+		e Unit
		٠	-						1										L/S			- 3 -			66							5			4			Qīy.
		CHANNER	OTM/REO		18.0			14	OTM/RFQ				Sub-total (Dist-North)						SPC		20.00				SPC/ RFO		S	61		2		Ž.			5		Method &	Procurement
		200	KGDCI						KGDCL			Tot							KGDCL		2				KGDCI		Sub-total (Dist-South) =					KGDCL			6		Approving	Contract
		Valor	KGDCI						KGDCL			Total (ES) =						KGDCL	Self					KGDCL	Splf		South) =					KGDCL			7		of	Source
			2 00						10.00			1.15	0.70						0.20						0.50		0.45					0.45			00		Million Tk.	_
Actual	Planned Days	Dates	Planned	Dates	Actual	Days	Planned	Dates	Planned					Dates	Actual	Days	Planned	Dates	Planned	Dates	Actual	Days	Planned	Dates	Planned			Dates	Actual	Days	Planned	Planned			9		Code for Process	ilme
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		OC1-22	Oct-22						Oct-22										Oct-22						Dec-22							Nov-22			11		Advertise Tender	invite/
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		J G S	T I						Jun				-1		7		2		Jun					į								Jur	s				Comp of Co	Tim

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					GR 52	,					GR 51						GR 50		ī				GR 49						GR 48						GR 47	ц		e No.	Packag
				5	Stationary Items(Tonner/Ribbon)					and Halishahor office	CCTV for Head office, Fouzderhat Lot		12	S 41		5	MIS Report Book binding						IP Phone Purchase for KGDCL.	6				Accessories	Computer, Scanner, Printer &	7					Domain Controller Purchase	2		WORKS	Description of
					Lot	_					Ę.						Nos						Nos						Lot					5	Lot	3			Unit
					1						<u>, , , , , , , , , , , , , , , , , , , </u>						12						230						1						-	4			Qty.
					OTM/RFQ						MTO						RFQ			1			MTO		ć	2			OTM/RFQ						OTM/RFO	5	Type	Method &	Procurement
Sub-Total (IT) =					KGDCL						KGDCL						KGDCL						KGDCL						KGDCL						KGDCL	6	Authority	Approving	
al (IT) =					KGDCL						KGDCL						KGDCL						KGDCL						KGDCL						KGDCL	7	Funds	of	Source
25.03					0.50						5.00	H		oca-			0.50						5.00					54	2.00	-					0.03	00		Million Tk.	_
	Actual Dates	Dates	Planned	Dates	Planned	Dates	Actual	Dates	Planned	Dates	Planned	Dates	Planned	Dates	Planned	Dates	Planned	Dates	Planned	Dates	Planned	Dates	Planned	Dates	Actual	Days	Planned	Dates	Planned	Dates	Actual	Days	Planned	Dates	Planned	9	Process	Code for	Time
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					GR 58		7				ON OI	2007						GR 56										GR 55	-			GR 54						GR 53		1			e No.	Packag
	G G				Purchase of Air Conditioner.						Policilase of Scalifier.	200						Purchase of Computer.	Common Services Department	Admin Division								Prepaid metering Apps.			55	Spare parts of Computer and server.						Roll Paper for POS Printer.	Prepaid metering Department	2			WORKS	Packag   Description of Procurement Package   Unit   Qty.
					Nos.						NOS.							Nos.										Nos				Nos.						No		ω				Unit
					2						č	3						30										1				L/S						L/S		4				Qty.
				≤	OTM/LTM/DP						SPC.	200	6				3	OTM/LTM/DP	i s		Total (IT	Sub-Total					472	DPM				SPC				0.0		RFQ		5		Type	Method &	Procurement
					KGDCL						אטטכר	5000			(1)			KGDCL			Total (IT & Prepaid metering)=	Sub-Total (Prepaid metering) =						KGDCL				KGDCL				tii		KGDCL		6		Authority	Approving	Contract
				KGDCL	Self					VODEL	Sell	25					KGDCL	Self	6		etering)=	tering) =						KGDCL		) <u>(1</u>		KGDCL						KGDCL		7		Funds	<u>q</u>	Source
					0.20						12.0	2						3.00			26.23	1.20						0.50				0.30						0.40		00				Estd. Cost in
Dates	Actual	Days	Planned	Dates	Planned	Dates	Actual	Days	Planned	Dates	Planned	Saled		Actual	Days	Planned	Dates	Planned					Dates	Actual	Days	Planned	Dates	Planned	Actual	Planned	Dates	Planned	Dates	Actual	Days	Planned	Dates	Planned		9		Process	Code for	Time
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			Toner for photocopy machine.	Toner for Computer Printer	Purchase Department					0	Purchase of Cleaning Materials.				On of Fairlage of Steel Fullitude.	ace of Steel Eurniture				GR 60 Purchase of Wooden Furniture				Purchase of Telephone/Fax.	2		WORKS	Packag Description of Procurement Package Unit
				Nos.						j	Nos.				NOS.	Non				Nos.				Nos.	ω			Unit
			02	12						į	L/S				5	1/5		20		L/S				14	4			Qty.
			Purchase	Direct Cost		Sub-Total	-		H H		RFQ		8		M	OTM/ITM/DD				OTM/LTM/DP			5	RFQ	5		Method &	Procurement
Sub-Total (Burchase) -				Норе		Sub-Total (Common Services)=					KGDCL		28		Napyc	KGDGI				KGDCL				KGDCL	6		Approving	Contract
hase) =				Own		rvices)=				KGDCL	Self				KGDCL	Colf		1	2000	Self				Self	7		of	Source
0.056				0.056		34.16					0.20				0.50	0.50				30.00				0.05	∞		Million Tk.	Estd. Cost in
	Actual Dates	Planned Days	Dates	Planned			Dates	Actual	Planned Days	Dates	Planned	Actual Dates	Days	Planned	Dates	Diamod	Actual Dates	Days	Planned	Planned	Dates	Actual	Planned	Planned Dates	9		Code for Process	Time
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		9	GR 68					GR 67						GR 66					GR 65							GR 64		1		e No.	Pac
-					_		ext	67 Rei									_			_	Ste	F	Fre	5			Se	575		ō.	kag D
i.		isher at Mirsharai Economic	Refilling of different type fire				isher at KGDCL He	Refilling of different type fire				3.		Photocopy machine					Computer with Accessories, IPS, Scanner, Printer		Steel Almirah)	File Cabinet,	Front Chair	Chair	Table	Office Furniture	Security Department	2		WORKS	Packag   Description of Procurement Package   Unit
		Š	Nos					Nos.						Nos.					Nos.							Nos.		ω			Unit
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					GR 74						GR 73						GR 72							GR 71						GR 70										GR 69	1			e No.	Packap
				*1	Purchase of steel almirah			3		Chair & File Cabinet)	GR 73 Purchase of office furniture (Table,						GR 72 Purchase of Printer			E			accessories.	Purchase of Computer with all						Purchase of Scanner.	Accounts Department	Accounts Division								Metel Detector	2			WORKS	Packag   Description of Procurement Package   Unit
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				î	RFQ/SPC						RFQ/SPC	E					RFQ/SPC							RFQ/SPC						RFQ/SPC									SPC	OTM/RFQ/	5		Type	Method &	Procurement
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				KGDCL	Self				=	KGDCL	Self					KGDCL	Self						KGDCL	Self					KGDCL	Self			Total (Admin) =	curity)=					KGDCL	Self	7		Funds	of	Course
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Actual Dates	Days	Dave	Planned	Dates	Planned	Dates	Actual	Davis	Planned	Dates	Planned	Dates	Actual	Days	Planned	Dates	Planned	Dates	ACTUAL	Actual	Davs	Planned	Dates	Planned	Dates	Actual	Days	Planned	Dates	Planned					Dates	Actual	Days	Planned	Dates	Planned	9		Process	Code for	Time
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KGDCL	Self	0.15	Planned	- 1		Sep-22	Sep-22	Sep-22	Sep-22	Sep-22
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Contract	Source	_	Time	A	vertise	_	_	Invite/ Tender	Invite/	Invite/ Tender Tender
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			GR 86							GR 85						GR 84						GR 83						GR 82					20 01	GB 81			1		e No.	Packa
. C 16		Customer.	Procurement of Toner for Dues/ No  Dues letter Printing for all categories			2		CONTRACTOR OF THE CONTRACTOR O	Cabinet	Purchase of steel almirah and File			in		Chair & File Cabinet)	Purchase of office furniture (Table,				>		Purchase of Printer	100					Purchase of Computer with all			₩ 3		ruichase of Scannier.	_	Revenue North & South Department	Finance Division	2		C	Description of
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				SR 7								SR 6											SR 5										SR 4		1			e No.
		7		GIS Based Digital Map Development	IT Department	7					Meter & Software.	Maintenance service of Pre-Paid	Pre-Paid Metering Department	IT & Prepaid Metering Division				- 1			with other necessar7 works.	transfer prover and a Bell Prover	Disassemble, Shift & assemble of two Nos.	Testing & Quality Control (T & QC) Department	Operation Division				3	Type Building.	ntial Staff Quarter Co	office building to	Office Shifting: From Fauzderhat	Security Department	2			WORKS WORKS
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				KGDCL		Sub-Total (Prepaid metering) =					51	KGDCL			Total (Operation) =	2000 00001 (1	Sub-total (T & OC) =						KGDCL			otal (Admin D	Sub-Total (Security)=						KGDCL		6		Authority	Approving
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		i e	Mobile Bill for Data Center, Data Recovery Center.						bdik Sivis service Purcriase.			(Continuous Process)	(Continued Discount)	BTRC. Other Regulatory Fee	Short Code & El connectivity Eco to				(continuous riocess)	(Continuous Process)				Office) [Continuous process]	Fouzderhat Office & Halishahar	Intranet VPN (Head office,				(continuous riocess)	Broadband/ Bandwidth Procurement					Support Services, Upgradation & Development of Software	2			WORKS	Packag Description of Procurement Package
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প্রতিষ্ঠাত প্রীক্স আয়ুক্তন উপব্যবহাপক (আম্মুক্ত্র), পরিক্সনা জিপার্টস্টেড, কর্মকুলী গ্রাস জিপার্ট্রিজিশন ক্ষোক্তালী নিরিটেজ, প্রধান কার্যালয়, বোলপ্রব, চউল্লাস,

31.08.22

NAZRUL ISLAM
Sub-Assistant Engineer
MEEE, Planning Department
Kamaphuli Gas Distribution Co. Ltd.

Engl: Md. Ashek Ullah Chowdhurv Manager (M巴尼巴) Planning Department

31.08.2022

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