



KARNAPHULI GAS DISTRIBUTION COMPANY LTD.

(A Company of Petrobangla)

Head office: 137/A CDA Avenue, Sholoshahar, Chittagong

ANNUAL PROCUREMENT PLAN & PROCUREMENT IMPLEMENTATION REPORT FOR FISCAL YEAR 2021-2022 (Revised)

Ministry/Division: Ministry of Power, Energy and Mineral Resources

Agency: Bangladesh Oil, Gas & Mineral Corporation (Petrobangla)

Procuring Entity Name & Code: Karnaphuli Gas Distribution Company Ltd.

Works Procurement:

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract	Time for Completion of Contract	
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18	
	Planning & Development																	
	Pipe line and Civil construction																	
WR 1	Construction of surface drain protection & maintenance work of retaining wall of CGS & DRS for Mirasarai Economic Zone of KGDCL, BEZA, Chattogram.	No.	1	OTM (NCT)	KGDCL	Self KGDCL	20.00	Planned Dates		17.05.2022	02.06.2022	15.07.2022	30.07.2022	02.08.2022	03.09.2022		02.02.2023	
WR 2	Construction of Approach Road, Box Culvert, Boundary wall and Site Improvement works for Sitakund Area Distribution Office, Sitakund, Chattogram.	No.	1	OTM (NCT)	KGDCL	Self KGDCL	20.00	Planned Dates		01.06.2022	15.06.2022	06.07.2022	20.07.2022	27.07.2022	28.08.2022		20.02.2023	
WR 3	Emergency construction works at different location of KGDCL, Chattogram (if applicable)	No.	1	OTM (NCT)/RFQ	KGDCL	Self KGDCL	8.00	Planned Dates										
WR 4	Construction of UGWR, Pump House, Generator, Substation & Guard Room and 350KVA substation system & 220 kVA Generator set of Karnaphuli Gas Distribution Company Limited at chandgaon KGDCL Officer Quarter, Chattogram and maintenance of different DRS of KGDCL, Chattogram.	No.	1	OTM (NCT)	KGDCL	Self KGDCL	30.00	Planned Dates		15.05.2022	13.06.2022	13.07.2022	30.07.2022	05.08.2022	10.08.2022		10.09.2022	

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1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18	
WR 5	Testing & consultancy fees for different civil works of KGDCL, Chattogram (if applicable)	No.	1	OTM (NCT)	KGDCL	Self KGDCL	4.00	Planned Dates Planned Days Actual Dates										
WR 6	Emergency repair & maintenance work at different location of KGDCL, Chattogram.	No.	1	OTM (NCT)	KGDCL	Self KGDCL	18.00	Planned Dates Planned Days Actual Dates		15.05.2022	15.06.2022	15.07.2022	30.07.2022	15.08.2022	15.09.2022		15.09.2023	
WR 7	Construction of boundary wall & other related works of Kalurghat HP-DRS of KGDCL, Chattogram	No	1	OTM (NCT)	KGDCL	Self KGDCL	5.00	Planned Dates Planned Days Actual Dates		22.05.2022	12.06.2022	17.07.2022	21.07.2022	27.07.2022	23.08.2022		23.08.2023	
WR 8	Supply, Installation, Testing and Commissioning of fire Detection & Alarm System, Fire Protection & Sprinkler System, Public Address System for Head Office Building of Karnaphuli Gas Distribution Company Ltd. at Chittagong.	No.	1	OTM (NCT)	KGDCL	Self KGDCL	20.00	Planned Dates Planned Days Actual Dates										
WR 9	Emergency Electrical construction and Maintenance work and servicing (Pump, Lift and Generator set) all office and Residential building at different location of KGDCL, Chattogram (continuous process)	No.	1	OTM (NCT)/RFQ	KGDCL	Self KGDCL	3.00	Planned Dates Planned Days Actual Dates										
WR 10	Supply, Installation, Testing and Commissioning of Fire detection and alarm system fire protection & sprinkler system and public address system for C type building for KGDCL office quarters building at Chandgoan residential area.	Nos	1	OTM (NCT)	KGDCL	Self KGDCL	12.00	Planned Dates Planned Days Actual Dates										
WR 11	Testing and Consultancy fees for different electrical works of KGDCL, Chattogram (if applicable)	No.	1	RFQ/OTM (NCT)	KGDCL	Self KGDCL	1.00	Planned Dates Planned Days Actual Dates										

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1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18				
WR 12	Emergency Electrical construction and Maintenance work (underground and surface wiring, earthing system, Circuit breaker, light fittings, switch socket etc, LED Lighting installation) for Head office building, foudarhat office and quarter, chandgoan quarter, different location of CMS/DRS of KGDCL, Chattogram. (Continuous process)	No.	1	RFQ/OTM (NCT)	KGDC	Self KGDCL	1.00	Planned Dates													
WR 13	Supply and Installation of 01 Nos. 60+10% KVA Diesel Generator set for DRC at Fouzdarhat Office KGDCL, Chattogram.	No.	1	OTM (NCT)	KGDC	Self KGDCL	2.00	Planned Dates		30.05.2022	13.05.2022	18.07.2022	01.08.2022	16.08.2022	05.09.2022		06.01.2023				
WR 14	Electrical works and area lighting of CGS/DRS at Bangabandhu Sheikh Mujib Shilpa nagar, Mirsarai, KGDCL, Chattogram.	No.	1	OTM (NCT)	KGDC	Self KGDCL	20.00	Planned Dates		15.06.2022	30.06.2022	15.07.2022	15.08.2022	30.08.2022	05.09.2022		06.09.2023				
WR 15	Construction of gas pipeline and installation of IP-DRS to improve low pressure situation in different areas of wards no 38 under Chattogram city corporation.	No.	1	OTM (NCT)	KGDC Board	Self KGDCL	22.66	Planned Dates		15.05.2022	15.06.2022	15.07.2022	30.07.2022	05.08.2022	10.08.2022		09.08.2023				
WR 16	Re-construction of Service Line and Internal line for 250 KVA Generator in KGDCL at Chandgaon R/A, Chattogram.	No.	1	OTM (NCT)	KGDC Board	Self KGDCL	5.00	Planned Dates													
							Sub-total(PLCC)=	191.66													
							Total (Planning and Development) =	191.66													

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1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18		
Distribution-South																			
WR 22	Maintenance existing and Renovation/ Upgrade of HP & IP DRS	No.	4	OTM	KGDCI	Self KGDCI	2.00	Planned Dates	Sept '22	Oct '22	Nov '22	Dec '22	Dec '22	Dec '22	Jan '23			May '23	
WR 23	Emergency repair and Maintenance of distribution pipe line (South Phase-07).	Nos.	1	OTM	KGDCI	Self KGDCI	4.67	Planned Dates Planned Days Actual Dates											
WR 24	Valve Pit Uplifting and Maintenance. (South phase-2)	No.	200	OTM	KGDCI	Self KGDCI	1.00	Planned Dates Planned Days Actual Dates		30.09.2021	18.10.2021	19.10.2021	22.11.2021	22.11.2021	14.12.2021	365 days	13.12.2021		
WR 25	Riser killing & removal of service line (illegal pipe line if any), riser shifting or extension & pipeline installation for re-connection of disconnected customers and emergency maintenance work at Chittagong-south region (phase -21).	No.		OTM	KGDCI	Self KGDCI	3.00	Planned Dates Planned Days Actual Dates		May'22	May'22	June'22	June'22	June'22	July'22			July'23	
Distribution-North																			
Sub-total (Distribution-South) = 10.67																			
WR 26	Maintenance of Bulk CMS & DRS (if applicable)	No	40	RFQ	KGDCI	Self KGDCI	2.00	Planned Date Planned Date Actual Date											
WR 27	Emergency repair and Maintenance of distribution pipe line (North Phase-07).	Nos.		OTM (NCT)	KGDCI	Self KGDCI	4.10	Planned Date Planned Date Actual Date		04.10.2021	21.10.2021	09.11.2021	21.11.2021	21.11.2021	07.12.2021	365 Days	Dec'22		

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1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18
Operation																	
Testing & Quality control Department																	
GR 8	Purchase of tools & cutters for existing hot tapping machine	Nos.	L/s	OTM (NCT)	KGDCI	Self KGDCI	0.10	Planned Dates									
								Planned Days									
								Actual Dates									
GR 9	Procurement of Hot-Tapping machine (Capacity upto 6"ff) (USA/European Origin) with various sizes (2"-6") Hole saw, Drill Bit & Holder Pilots etc.	Nos.	1	OTM/ICT	KGDCI	Self KGDCI	25.00	Planned Dates									
								Planned Days									
								Actual Dates									
GR 10	Spare Parts for Hot-Tapping machine (Capacity upto 4"φ)	Nos.	1	OTM/ICT	KGDCI	Self KGDCI	5.00	Planned Dates									
								Planned Days									
								Actual Dates									
							Sub-Total (T & QC) =	30.10									
							Total (Operation) =	30.10									
							Total Goods (Foreign) =	222.10									
Goods Procurement (Local):																	
Planning and Development																	
Planning																	
GR 11	Procurement of different type of materials (Regulator, Meter, Line pipe, pipe fittings, etc) from inter company of Petrobangla.	Nos.	Lot	DPM	KGDCI	Self KGDCI	20.00	Planned Dates									
								Planned Days									
								Actual Dates									
GR 12	Procurement of Line pipe (3/4" to 8") from NTL	Mtr.		DPM	KGDCI	Self KGDCI	25.00	Planned Dates									
								Planned Days									
								Actual Dates									
Materials to be supplied as per contract agreement with NTL																	

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1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18	
GR 13	Procurement of Valve Pit Cover Small Size Big Size	No.	Lot	DPM	KGDCCL	Self KGDCCL	4.50	Planned Dates Planned Days Actual Dates										
GR 14	Procurement of Connection materials for emergency maintenance from BISIC.	Lot	Lot	OTM	KGDCCL	Self KGDCCL	5.00	Planned Dates Planned Days Actual Dates							04.10.2021			
GR 15	Procurement of Compression fittings	Lot	Lot	RFQ/SPC	KGDCCL	Self KGDCCL	0.50	Planned Dates Planned Days Actual Dates										
Sub-Total (Planning) =							55.00											
Store Department																		
GR 16	Printing and Statinary Materials	Lot	Lot	RFQ/OTM/LTM	KGDCCL	Self KGDCCL	1.60	Planned Dates Planned Days Actual Dates										
GR 17	Computer with all accessories, Printer,canner, UPS & Antivirus	Lot	Lot	RFQ/SPC	KGDCCL	Self KGDCCL	0.36	Planned Dates Planned Days Actual Dates										
GR 18	Office Furniture	Lot	Lot	RFQ/SPC	KGDCCL	Self KGDCCL	0.48	Planned Dates Planned Days Actual Dates										
Sub-Total (Store) =							2.44											
Total (Planning and Development) =							57.44											
Operation																		

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1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18
Maintenance																	
GR 19	Various Types of Vehicle Parts for 82 vehicles of different types and models.	As per Requirement		RFQ/OTM/ Cash purchase	KGDCCL	KGDCCL Own Fund	6.00	Planned Dates									
GR 20	Procurement of Various size & Type of Tyres (With Tube / Tubeless)	As per Requirement		RFQ/OTM/ Cash Purchase	KGDCCL	KGDCCL Own Fund	2.50	Planned Dates									
GR 21	Battery Purchase for 82 vehicles of different types and models	As per Requirement		RFQ/OTM/ Cash Purchase	KGDCCL	KGDCCL Own Fund	0.50	Planned Dates									
GR 22	Mechanical tools for vehicle maintenance (Torque wrench screwdrivers, Pliers, Machanic Tool, Set wrenches, Power tools, Oil filter wrench, Oil drain wrench etc).	As per Requirement		RFQ/OTM/ Cash Purchase	KGDCCL	KGDCCL Own Fund	0.10	Planned Dates									
GR 23	Vehicle fault Diagnostic Tools (Engine universal scanner)	As per Requirement		RFQ/OTM/ Cash Purchase	KGDCCL	KGDCCL Own Fund	0.80	Planned Dates									
GR 24	Vehicle Conversion CNG/LPG	As per Requirement		RFQ/OTM/ Cash Purchase	KGDCCL	KGDCCL Own Fund	1.00	Planned Dates									
GR 25	Re-Condition Engine Purchase	As per Requirement		RFQ/OTM/ Cash Purchase	KGDCCL	KGDCCL Own Fund	0.90	Planned Dates									

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1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18	
GR 26	Computer with all accessories	As per Requirement		RFQ/OTM/ Cash Purchase	KGDCI	KGDCI Own Fund	0.40	Planned Dates Planned Days Actual Dates										
GR 27	Photocopy machine for Maintenance Department.	Nos.	1	RFQ/OTM/ Cash Purchase	KGDCI	KGDCI Own Fund	0.15	Planned Dates Planned Days Actual Dates										
GR 28	Office Furniture for the officers & staff of the Maintenance Department.	As per Requirement		RFQ/OTM/ Cash Purchase	KGDCI	KGDCI Own Fund	0.20	Planned Dates Planned Days Actual Dates										
							Sub-total (Maintenance) =	12.55										
							Total (Operation) =	12.55										
ES Division																		
Distribution-South																		
GR 29	Procurement of necessary hand tools for emergency department	No.	L/S	SPC	KGDCI	Self KGDCI	0.03	Planned Dates Planned Days Actual Dates										June'23
GR 30	Procurement of Titanium putty for security Paper sealing	No.	L/S	OTM (NCT)	KGDCI	Self KGDCI	0.45	Planned Dates Planned Days Actual Dates										13.03.2022
							Sub-total (Dist-South)	0.48										
Distribution-North																		
GR 31	Purchase of maintenance Materials (WD40, Crease, Jot, Tools etc).	Set	60	SPC	KGDCI	Self KGDCI	0.50	Planned Dates Planned Days Actual Dates			May'22	June'22						

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1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18		
GR 38	IP Phone Purchase for KGDCL.	Lot	1	OTM/RFQ	KGDCL	KGDCL	4.00	Planned Dates											
GR 39	MIS Report Book binding	Nos	12	RFQ	KGDCL	KGDCL	0.20	Planned Dates											
GR 40	CCTV for Head office, Fouzderhat and Halishahor office	Lot	1	OTM	KGDCL	KGDCL	20.00	Planned Dates		15.05.2022									
GR 41	Stationary Items (Toner/Ribbon)(if applicable)	Lot	1	OTM/RFQ	KGDCL	KGDCL	0.20	Planned Dates											
							Sub-Total (IT) =	34.50											
Prepaid metering Department																			
GR 42	Roll Paper for POS Printer.	No	L/S	SPC	KGDCL	KGDCL	0.40	Planned Dates							Sep'2021		June'2022		
								Planned Days											
								Actual Dates											
GR 43	Internet Bandwidth Rent (POS, TSC).	Lot	L/S		KGDCL	KGDCL	0.10	Planned Dates							Sep'2021		June'2022		
								Planned Days											
								Actual Dates											
GR 44	Postal bill.	Nos.	L/S		KGDCL	KGDCL	0.05	Planned Dates											
								Planned Dates											
								Actual Dates											

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1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18
GR 52	Purchase of Wooden Furniture	Nos.	L/S	OTM	KGDCI	Self KGDCI	1.60	Planned Dates									
								Planned Days									
								Actual Dates									
GR 53	Purchase of Steel Furniture.	Nos.	L/S	OTM	KGDCI	Self KGDCI	0.60	Planned Dates									
								Planned Days									
								Actual Dates									
GR 54	Purchase of Cleaning Materials.	Nos.	L/S	RFQ	KGDCI	Self KGDCI	0.50	Planned Dates									
								Planned Days									
								Actual Dates									
GR 55	Purchase of vehicles (Bus-02 & Jeep-02).	Nos.	4	OTM	KGDCI	Self KGDCI	40.00	Planned Dates									
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Service Procurement:																		
Admin Division																		
Admin Department																		
SR 1	Officer Recruitment written test	Person	lot	DPM	MD	Rev.	25.00	Planned Dates										
Sub-Total (Admin Department) =							25	Planned Dates										
Purchase Department																		
SR 2	Procurement of services (Pre-shipment Inspection)	Lot	Lot	OTM	KGDCCL	Self KGDCCL	1.106	Planned Dates										
SR 3	Procurement of services (Transportation of Goods)	Lot	Lot	OTM	KGDCCL	Self KGDCCL	11.68	Planned Dates										
Sub-Total (Admin Department) =							12.786	Planned Dates										
Total (Admin Division) =							37.786	Planned Dates										
Operation																		
Testing & Quality Control (T & QC)																		
SR 4	Disassemble, Shift & assemble of two transfer prover and a Bell Prover with other necessary works.	Nos.	L/S	OTM	KGDCCL Board	KGDCCL	3.50	Planned Dates										
Sub-total (T & QC) =							3.50	Planned Dates										
Total (Operation) =							3.50	Planned Dates										
IT & Prepaid Metering Division																		
IT																		
SR 5	GIS Based Digital Map Development (if applicable)	Lot	1	Single Source (From CEGIS)	KGDCCL Board	KGDCCL	5.00	Planned Dates										

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Package No.	Description of Procurement Package WORKS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract	Time for Completion of Contract
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18
SR 6	Support Services for Online Billing & Marketing Software.	Lot	1	DPM	KGDCCL Board	KGDCCL	14.00	Planned Dates							15.06.2022		
SR 7	Broadband/ Bandwidth Procurement (Continuous process)	Lot	130 MBPS	RFQ/OTM	KGDCCL	KGDCCL	1.00	Planned Dates Planned Days Actual Dates									
SR 8	SMS Service Purchase for One Year (Continuous process)	Lot	1	OTM	KGDCCL	KGDCCL	1.00	Planned Dates Planned Day Actual Dates									
SR 9	Mobile Bill for Data Center, Data Recovery Center (if applicable)	Lot	1	----	KGDCCL	KGDCCL	0.50	Planned Dates Planned Dates Actual Dates									
SR 10	Internet VPN (Head office, Fouzderhat office & Halishohor office) (Continuous process)	Lot	1	OTM/RFQ	KGDCCL	KGDCCL	1.00	Planned Dates Planned Dates Actual Dates									
SR 11	KGDCCL Hotline, Helpline system (Continuous process)	Lot	1	OTM/RFQ	KGDCCL	KGDCCL	0.60	Planned Dates Planned Dates Actual Dates									
SR 12	Hotline Nasking , BTRC Fee & other regulatory fee (Continuous process)	Lot	1	N/A	KGDCCL	KGDCCL	0.20	Planned Dates Planned Dates Actual									

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Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost In Million Tk	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract	Time for Completion of Contract		
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18		
SR 13	IT Related Repair & Maintenance (if applicable)	Lot	1	OTM/RFQ	KGDCI	KGDCI	1.00	Planned Dates											
SR 14	Head office CC Camera Repair & Maintenance (if applicable)	Lot	1	OTM/RFQ	KGDCI	KGDCI	0.50	Planned Dates Planned Dates Actual Dates											
							Sub-Total (IT) =	24.80											
							Total (IT & Prepaid metering) =	24.80											
							Total (Service) =	66.09											
							Grand Total (Works +Goods +Service) =	673.18											

NaZRUL ISLAM
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