



Karnaphuli Gas Distribution Company Limited

(A Company of Petrobangla)

Head office: 137/A CDA Avenue, Sholoshahar, Chattogram

ANNUAL PROCUREMENT PLAN & PROCUREMENT IMPLEMENTATION REPORT FOR FISCAL YEAR 2023-2024

Ministry/Division: Ministry of Power, Energy and Mineral Resources

Agency: Bangladesh Oil, Gas & Mineral Corporation (Petrobangla)

Procuring Entity Name & Code: Karnaphuli Gas Distribution Company Ltd

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Works Procurement:																	
Planning & Development Division																	
Pipe line and Civil construction Department																	
WR 1	Re-construction of Service Line and Internal Line for 250 KVA Generator in KGDCL at Chandgaon R/A, Chattogram.	No.	1	OTM (NCT)	HOPE	Self KGDCL	5.00	Planned Dates		01.01.2024	15.01.2024	05.02.2024	17.02.2024	24.02.2024	22.03.2024		22.08.2024
								Planned Days									
								Actual Dates									
WR 2	Construction of 6",10" & 12" dia. Total 50 km gas pipeline for BEPZA at Bangabandhu Sheikh Mujib Shilpa Nagar, Mirsarai, Chattogram.	No.	1	OTM (NCT)	KGDCL BOARD	CFP	100.00	Planned Dates		01.08.2023	10.09.2023	15.11.2023	20.11.2023	30.11.2023	28.12.2023		30.05.2024
								Planned Days									
								Actual Dates									
WR 3	Construction of different dia 5 Km Pipeline from Bahaddarhat to 3rd Karnaphuli Bridge and 3 Km Pipeline from southern approach of 3rd Karnaphuli Bridge to Trimohoni(Total 8 Km) due to the expansion of existing road by Roads & Highways department.	Lot	1	OTM(NCT)	KGDCL BOARD	CFP	49.71	Planned Dates		01.11.2023	10.12.2023	15.01.2024	21.01.2024	03.02.2024	31.03.2024		30.09.2024
								Planned Days									
								Actual Dates									

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WR 4	Yearly repair & maintenance (Civil/ Electrical/Sanitary) of Office Building, DRS, CMS, Valve Station, etc of KGDCL, Chattogram (Phase-2).	No.	1	OTM (NCT)	HOPE	Self KGDCL	15.00	Planned Dates		01-10-23	15-10-23	05-11-23	19-11-23	26-11-23	24-12-23		29-09-24
								Planned Days		0	14	21	14	7	28	84	280
								Actual Dates									
WR 5	Construction of UGWR, Pump House, Generator, Substation & Guard Room etc. of Karnaphuli Gas Distribution Company Limited at KGDCL Officer's Quarter, Chandgaon R/A, Chattogram.	No.	1	OTM (NCT)	HOPE	Self KGDCL	19.00	Planned Dates		03-09-23	17-09-23	08-10-23	22-10-23	29-10-23	26-11-23		24-05-24
								Planned Days		0	14	21	14	7	28	84	180
								Actual Dates									
WR 6	Testing & consultancy fees for different civil works of KGDCL, Chattogram.	No.	1	OTM (NCT)	HOPE	Self KGDCL	1.00	Planned Dates		01-07-23	15-07-23	05-08-23	19-08-23	26-08-23	23-09-23		29-06-24
								Planned Days		0	14	21	14	7	28	84	280
								Actual Dates									
WR 7	Emergency construction /repair works at different location of KGDCL, Chattogram.	No.	1	OTM (NCT)/RFQ	HOPE	Self KGDCL	2.00	Planned Dates		01-07-23	15-07-23	05-08-23	19-08-23	26-08-23	23-09-23		29-06-24
								Planned Days		0	14	21	14	7	28	84	280
								Actual Dates									
WR 8	Construction of boundary wall, surface drain & land development works of at KGDCL Officer's Quarter Complex, Chandgaon R/A, Chattogram.	No.	1	OTM (NCT)	HOPE	Self KGDCL	20.00	Planned Dates		01-08-23	15-08-23	05-09-23	19-09-23	26-09-23	24-10-23		21-04-24
								Planned Days		0	14	21	14	7	28	84	180
								Actual Dates									
WR 9	Construction, protection & maintenance work of retaining wall of CGS & DRS for Mirsarai Economic Zone of KGDCL, Beza, Chattogram.	No.	1	OTM (NCT)	HOPE	Self KGDCL	15.00	Planned Dates		20-07-23	03-08-23	24-08-23	07-09-23	14-09-23	12-10-23		09-04-24
								Planned Days		0	14	21	14	7	28	84	180
								Actual Dates									
WR 10	Construction of Boundary Wall, Approach Road and Site Improvement works for Sitakund Area Distribution Office, Sitakund, Chattogram.	No.	1	OTM (NCT)	HOPE	Self KGDCL	18.00	Planned Dates		02-02-24	16-02-24	08-03-24	22-03-24	29-03-24	26-04-24		23-10-24
								Planned Days		0	14	21	14	7	28	84	180
								Actual Dates									

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
WR 11	Construction of one floor (Steel Structure) over existing 8-Storeyed Head Office Building of KGDCL, Sholoshahar, Chattogram.	No.	1	OTM (NCT)	KGDCL BOARD	Self KGDCL	45.00	Planned Dates		03-09-23	24-09-23	15-10-23	29-10-23	05-11-23	03-12-23		02-12-24	
								Planned Days		0	21	21	14	7	28	91	365	
								Actual Dates										
WR 12	Major repair & maintenance work (Civil structure) of various DRS, CMS, Valve station & Pig lanching station at different location of KGDCL, Chattogram.	No.	1	OTM (NCT)	KGDCL BOARD	Self KGDCL	35.00	Planned Dates		01-11-23	22-11-23	13-12-23	27-12-23	03-01-24	31-01-24		30-01-25	
								Planned Days		0	21	21	14	7	28	91	365	
								Actual Dates										
Sub-total(PLCC)=							324.71											
Total (Planning and Development) =							324.71											
Operation Division																		
Transmission Department																		
WR 13	Reinstatement works of high pressure Ring-Main/KPM Spur & Rouzan Power Plant/ Semutang/ Up-gradation/ Mirsharai economic Zone etc. Gas Pipe Line.	No.	3	OTM(NCT)/ RFQ	HOPE	Self KGDCL	6.00	Planned Dates		Jul-23								
								Planned Days										
								Actual Dates										
WR 14	Construction and Installation of Marker Post in different location in Ring-Main/KPM Spur & Rouzan Power Plant/ Up-gradation/ Mirsharai economic Zone pipeline	No.	2	OTM(NCT)/ RFQ	HOPE	Self KGDCL	8.00	Planned Dates		Jul-23								
								Planned Days										
								Actual Dates										
WR 15	Replacement/Maintenance/work of high pressure gas pipeline, Valves, CGS & Other Stations	No.	4	OTM(NCT)/ RFQ	KGDCL BOARD	Self KGDCL	35.00	Planned Dates		Jul-23								
								Planned Days										
								Actual Dates										
WR 16	Different types of high pressure valve greasing work	No.	1	OTM(NCT)/ RFQ	HOPE	Self KGDCL	0.60	Planned Dates		Jul-23								
								Planned Days										
								Actual Dates										
Sub-total (Transmission) =							49.60											

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract		
Maintenance Department																			
WR 17	Supply & Installation of TR Set and Impressed Current Ground Bed in KGDCL Gas Ring main line & 10 Bar Distribution Network- (Halishahar HP/DRS, Nasirabad HP/DRS, Kalurghat HP/DRS).	Nos.	3	OTM	HOPE	Self KGDCL	6.60	Planned Dates		12.07.2023	26.07.2023	31.07.2023	09.08.2023	16.08.2023	30.08.2023		30.11.2023		
								Planned Days											
								Actual Dates											
WR 18	DCVG/ACVG Survey of KGDCL Pipe Lines for coating-wrapping cheching.	Km	57	OTM	HOPE	Self KGDCL	6.20	Planned Dates		10.09.2023	25.09.2023	08.10.2023	15.10.2023	25.10.2023	08.11.2023		27.05.2024		
								Planned Days											
								Actual Dates											
WR 19	Supply & Installation of TR Set and Impressed Current Ground Bed in KGDCL High Pressure Gas Pipe Line & 10 Bar Distribution Network.	Nos.	6	OTM	HOPE	Self KGDCL	18.00	Planned Dates		05.11.2023	19.11.2023	28.11.2023	04.12.2023	11.12.2023	31.12.2023		30.03.2024		
								Planned Days											
								Actual Dates											
WR 20	Installation of Mg Anode and Test Post in gas pipeline	Nos.	50 & 50 Respectively	OTM	HOPE	Self KGDCL	0.50	Planned Dates		07.01.2024	22.01.2024	01.02.2024	09.02.2024	18.02.2024	10.03.2024		10.06.2024		
								Planned Days											
								Actual Dates											
WR 21	TEG & Ground Bed Maintenance with Supply Necessary Parts.	Nos.	6	RFQ	HOPE	Self KGDCL	0.50	Planned Dates		Aug'23									
								Planned Days											
								Actual Dates											
Sub-Total (Maintanance) =							31.80												

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Testing & Quality control Department																		
WR 22	Maintenance (Testing LAB equipment, Dark room Apparatus, Air Conditioner, Radiographic film viewer, Compressor, Holiday Machine, Computer accessories etc.)	Nos.	L/s	RFQ	HOPE	Self KGDCL	0.25	Planned Dates		July'23								
								Planned Days										
								Actual Dates										
Sub-total (T & QC) =							0.25											
Total (Operation)=							81.65											
Engineering Services Division																		
Distribution-South																		
WR 23	Maintenance and Renovation/ Upgradation of HP, IP & MP DRS	Nos.	4	OTM/RFQ (NCT)	HOPE	Self KGDCL	3.00	Planned Dates		Sep'23	Oct'23	Nov'23	Dec'23	Dec'23	Jan'24		May'24	
								Planned Days										
								Actual Dates										
WR 24	Emergency repair and Maintenance distribution pipe line (South Phase 09).	Lot	1	OTM (NCT)	HOPE	Self KGDCL	7.00	Planned Dates		10.03.2024	01.04.2024	05.05.2024	09.05.2024	12.05.2024	30.05.2024	365 Days	29.05.2025	
								Planned Days										
								Actual Dates										
WR 25	Palisading work at Charakul Sheikh para, Sitakunda.	Lot	1	OTM (NCT)	HOPE	Self KGDCL	0.47	Planned Dates	Aug-23	Aug-23	Sep-23	Sep-23	Sep-23	Oct-23	Oct-23	60 Days	Dec-23	
								Planned Days										
								Actual Dates										
WR 26	Valve Pit Uplifting and Maintenance (South Phase-02)	No.	200	OTM/RFQ (NCT)	HOPE	Self KGDCL	3.00	Planned Dates	Sep-23	Sep-23	Oct-23	Oct-23	Oct-23	Nov-23	Nov-23	365 Days	Nov-24	
								Planned Days										
								Actual Dates										
WR 27	Emergency Manintenance Work	Lot	1	OTM/RFQ (NCT)	HOPE	Self KGDCL	1.00	Planned Dates	Jul-23	23-Jul	Aug-23	Aug-23	Aug-23	Sep-23	Sep-23	60 Days	Nov-23	
								Planned Days										
								Actual Dates										

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WR 28	Emergency Repair and Maintenance(South Phase-08)	Lot	1	OTM (NCT)	HOPE	Self KGDC	6.50	Planned Dates		22.06.2023	13.07.2023	17.08.2023	21.08.2023	24.08.2023	11.09.2023	365 Days	10.09.2024	
								Planned Days										
								Actual Dates										
WR 29	Riser killing & removal of service line (illegal pipe line if any), riser shifting or extension & pipeline installation for re-connection of disconnected customers and emergency maintenance work at Chittagong-south region (phase -23).	No.	210	OTM (NCT)	HOPE	Self KGDC	3.50	Planned Dates		18-02.2024	10.03.2024	23.04.2024	25.04.2024	28.04.2024	14.05.2024		13.05.2025	
								Planned Days										
								Actual Dates										
Sub-total (Distribution-South) =							24.47											
Distribution-North																		
WR 30	Painting work of Bulk CMS & DRS	Nos.	40	OTM (NCT)	HOPE	Self KGDC	5.20	Planned Date							Jun'23	Jun'23		Dec'23
								Planned Date										
								Actual Date										
WR 31	Maintenancen of DRS	Nos.	2	RFQ	HOPE	Self KGDC	4.00	Planned Date		Dec'23	Jan'24	Feb'24	Mar'24	Apr'24	May'24		Jun'24	
								Planned Date										
								Actual Date										
WR 32	Maintenancen of Bulk CMS & DRS	Nos.	5	RFQ	HOPE	Self KGDC	1.00	Planned Date		Aug'23	Sep'23	Sep'23	Oct'23	Oct'23	Nov'23		Jun'24	
								Planned Date										
								Actual Date										

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WR 33	Emergency repair and Maintenance Chittagong Area (North Phase-09).	Nos.	Lot	OTM (NCT)	HOPE	Self KGDCL	7.00	Planned Date		21.06.2023	05.07.2023	26.07.2023	09.08.2023	16.08.2023	19.09.2023	84 days	365 Days		
								Planned Date											
								Actual Date											
WR 34	Emergency repair and Maintenance Chittagong Area (North Phase-10).	Nos.	Lot	OTM (NCT)	HOPE	Self KGDCL	8.00	Planned Date		Jun'24	July'24	July'24	Aug'24	Aug'24	Aug'24	03 Months	365 Days		
								Planned Date											
								Actual Date											
WR 35	Valve pit Uplifting & Maintenance. (North Phase-04).	Nos.	lot	OTM (NCT)	HOPE	Self KGDCL	6.00	Planned Date		July'23	July'23	Aug'23	Aug'23	Aug'23	Sep'23	03 Months	365 Days		
								Planned Date											
								Actual Date											
WR 36	Valve pit Uplifting & Maintenance. (North Phase-05).	Nos.	lot	OTM (NCT)	HOPE	Self KGDCL	8.00	Planned Date		Mar'24	Mar'24	Apr'24	Apr'24	Apr'24	May'24	03 Months	365 Days		
								Planned Date											
								Actual Date											
WR 37	Emergency maintenance of Riser/Riser Service Line, Replacement /Relaying of customer service line in Chittagong Northern area (Phase-04)	Nos.	lot	OTM (NCT)	HOPE	Self KGDCL	4.00	Planned Date		Mar'24	Mar'24	Apr'24	Apr'24	Apr'24	May'24	03 Months	365 Days		
								Planned Date											
								Actual Date											
WR 38	Emergency maintenance /Replacement /Relaying of Gas Pipeline of KGDCL for re-excavation/renovation and development of khals for mitigating water logging problems in chattogram City	Nos.	lot	OTM (NCT)	HOPE	Self KGDCL	5.00	Planned Date		Oct'23	Oct'23	Nov'23	Nov'23	Dec'23	Dec'23	03 Months	365 Days		
								Planned Date											
								Actual Date											
WR 39	Emergency repair and maintenance work (RFQ)	Nos.	lot	OTM (NCT)	HOPE	Self KGDCL	1.50	Planned Date		Jan'24	Jan'24	Feb'24	Mar'24	Mar'24	Mar'24	03 Months	365 Days		
								Planned Date											
								Actual											

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WR 40	Riser Killing & removal of service line of disconnected customers at Chittagong northern area.(Phase-31)	Nos.	300	OTM (NCT)	HOPE	Self KGDC	3.70	Planned Date		Jun'24	Jun-24	Jul-24	Aug'24	Aug'24	Aug'24	03 Months	365 Days	
								Planned Date										
								Actual Date										
	Sub-total (Distribution-North)=						53.40											
	Total (Engineering Services) =						77.87											
	IT & Prepaid Metering Division																	
	IT Department																	
WR 41	Logistic Support for Survey of Digitalization of GIS based Gas Network System of KGDC	Lot	1	OTM	KGDC Board	KGDC	5.00	Planned Dates							Aug-23		Aug-24	
								Planned										
								Actual Dates										
WR 42	Migration of DR from Fouzderhat Office	Lot	1	DPM	HOPE	KGDC	1.50	Planned Dates							Jul-23		Oct-23	
								Planned Days										
								Actual Dates										
	Sub-Total(IT) =						6.50											
	Total (IT & Prepaid metering) =						6.50											
	Total (Works) =						490.731											

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Goods Procurement (Foreign):																	
Planning & Development Division																	
Planning Department																	
GR 01	Procurement of Slam Shut Valve	Nos.	40	OTM	KGDC BOARD	Self KGDC	40.00	Planned Dates Planned Days Actual Dates		Aug'23							
GR 02	Procurement of Ball Valve	Nos.	680	OTM	KGDC BOARD	Self KGDC	60.00	Planned Dates Planned Days Actual Dates		Aug'23							
GR 03	Procurement of Turbine Meter	Lot	1	OTM	KGDC BOARD	Self KGDC	70.00	Planned Dates Planned Days Actual Dates		Oct'23							
GR 04	Procurement of Regulators	Lot	1	OTM	KGDC BOARD	Self KGDC	40.00	Planned Dates Planned Days Actual Dates		Feb'24							Dec-24
Sub-Total(Planning)=							210.00										
Pipe line and Civil construction Department																	
GR 5	Procurement of Line Pipe (Lot-01), Valves(Lot-2), Pipe Fittings(Lot-3), Coating & Wrapping Materials(Lot-4) using single stage single envelope method to establish transmission network to provide uninterrupted gas supply in Bangabandhu Industrial Park, Mirsarai, Chattogram(Under BEPZA Economic Zone)	Lot	4	OTM (ICT)	KGDC BOARD	CFP	400.00	Planned Dates Planned Days Actual Dates				12.07.2023	19.07.2023	26.07.2023	23.08.2023		20.02.2024
										29.03.2023	15.05.2023						

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GR 6	Supply,Installation,fabrication,testing & commissioning of a 50 MMSCFD DRS on EPC/Turn-Key basis using one stage two envelope method to establish transmission network to provide uninterrupted gas supply in Bangabandhu Industrial Park, Mirsarai, Chattogram(Under BEPZA Economic Zone)	No.	1	OTM (ICT)	KGDC BOARD	CFP	300.00	Planned Dates				31.07.2023	14.08.2023	21.08.2023	18.09.2023		15.05.2024		
								Planned Days											
								Actual Dates		17.03.2023	18.05.2023								
Sub-Total(PLCC)=							700.00												
Total (Planning and Developmetn) =							910.00												
Operation Division																			
Testing & Quality control Department																			
GR 8	Procurement of Hot-Tapping machine (Capacity upto 6"φ)(USA/European Origin) with various sizes (2"-6") Hole saw, Drill Bit & Holder Pilots etc.	Nos.	1	OTM	KGDC BOARD	Self KGDC	25.00	Planned Dates		Nov'23							Jun'24		
								Planned Days											
								Actual Dates											
GR 9	Ultrasonic thickness Gauge and Slide Calipers	Nos.	1	OTM	HOPE	Self KGDC	0.20	Planned Dates		Sept'23							Jun'24		
								Planned Days											
								Actual Dates											
GR 10	Pressure Chart Recorder Machine	Nos.	2	OTM	HOPE	Self KGDC	1.20	Planned Dates		Aug'23							Jun'24		
								Planned Days											
								Actual Dates											
GR 11	Purchase of Master Meter for new testing Lab	Nos.	3	OTM	HOPE	Self KGDC	2.50	Planned Dates		July'23							Jun'24		
								Planned Days											
								Actual Dates											
Sub-total (T & QC) =							28.90												
Total (Operation) =							28.90												

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Engineering Services Division																			
Distribution-North																			
GR 12	Procurement of spare parts from Pietro Fiorentini	Set.	10	DPM (ICT)	HOPE	Self KGDCL	7.00	Planned Dates		Oct-23	Nov-23	Dec-23	Jan-23	Jan-24	Feb-24		Jun-24		
								Planned Days											
								Actual Dates											
GR 13	Procurement of spare parts from Emerson Process	Set.	15	DPM (ICT)	HOPE	Self KGDCL	8.00	Planned Dates		Oct-23	Nov-23	Dec-23	Jan-23	Jan-24	Feb-24		Jun-24		
								Planned Days											
								Actual Dates											
GR 14	Procurement of spare parts from Tormene	Set.	10	DPM (ICT)	HOPE	Self KGDCL	5.00	Planned Dates		Oct-23	Nov-23	Dec-23	Jan-23	Jan-24	Feb-24		Jun-24		
								Planned Days											
								Actual Dates											
GR 15	Procurement of spare parts from Honeywell	Set.	10	DPM (ICT)	HOPE	Self KGDCL	5.00	Planned Dates		Oct-23	Nov-23	Dec-23	Jan-23	Jan-24	Feb-24		Jun-24		
								Planned Days											
								Actual Dates											
GR 16	Procurement of spare parts from Forain	Set.	80	DPM (ICT)	HOPE	Self KGDCL	5.00	Planned Dates		Oct-23	Nov-23	Dec-23	Jan-23	Jan-24	Feb-24		Jun-24		
								Planned Days											
								Actual Dates											
GR 17	Procurement of spare parts for non Bulk industrial CMS from Emerson Process	Set.	20	DPM (ICT)	HOPE	Self KGDCL	5.00	Planned Dates		Sep'23	Oct'23	Nov'23	Dec'23	Jan'24	Feb'24		Jun'24		
								Planned Days											
								Actual Dates											

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract		
GR 18	Procurement of Odorizer unit	Nos.	2	OTM International	KGDC BOARD	Self KGDC	20.00	Planned Dates		Sep'23	Oct'23	Nov'23	Dec'23	Jan'24	Feb'24		Jun'24		
								Planned Days											
								Actual Dates											
Sub-total (Distribution-North) =							55.00												
Distribution-South																			
GR 19	Procurement of spare parts (Axial Flow Valve & Accessories)	Set	L/S	DPM (ICT)	KGDC BOARD	Self KGDC	27.00	Planned Dates		Aug'23	Sep'23	Oct'23	Nov'23	Dec'23	Jan'24		Jan'24		
								Planned Days											
								Actual Dates											
GR 20	Procurement of spare parts (Tartarini Regulator, Pilot & Accessories)	Set	L/S	DPM (ICT)	HOPE	Self KGDC	10.00	Planned Dates		Nov'23	Dec'23	Jan'24	Feb'24	Mar'24	Apr'24		Jun'24		
								Planned Days											
								Actual Dates											
GR 21	Procurement of Odoriser Unit	Nos.	4	OTM(ICT)	KGDC BOARD	Self KGDC	48.00	Planned Dates		Sep'23	Oct'23	Nov'23	Dec'23	Jan'24	Feb'24		Jun'24		
								Planned Days											
								Actual Dates											
GR 22	Supply, Fabrication,Installation, Testing & Commissioning of CEPZ IP-DRS (Capacity:20MMscf/d) on EPC/Turn-Key basis	No.	1	OTM(ICT)	KGDC BOARD	Self KGDC	100.00	Planned Dates		Nov'23	Dec'23	Jan'24	Feb'24	Mar'24	Apr'24		Jun'24		
								Planned Days											
								Actual Dates											
Sub-total (Distribution-South) =							185.00												
Total (Engineering Services) =							240.00												
Total Goods (Foreign) =							1178.90												

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
Goods Procurement (Local):																		
Planning and Development Division																		
Planning Department																		
GR 01	Procurement different type of materials (Regulator, Meter, Line Pipe, Pipe Fittings etc) from inter company of Petrobangla.	Lot	Lot	DPM	HOPE	Self KGDCCL	20.00	Planned Dates	Materials to be collected as per requirement									
								Planned Days										
								Actual Dates										
GR 02	Procurement of Connection materials for emergency maintenance from BSCIC.	Lot	Lot	LTM	HOPE	Self KGDCCL	2.50	Planned Dates	Materials to be supplied as per contract agreement with BSCIC enlisted Institution.									
								Planned Days										
								Actual Dates										
GR 03	Procurement of Compression fittings	Lot	Lot	RFQ/SPC	HOPE	Self KGDCCL	0.20	Planned Dates	Materials to be procured as per needed									
								Planned Days										
								Actual Dates										
GR 04	Procurement of Computer with Accessories, Printer and Scanner & UPS.	Lot	Lot	RFQ	HOPE	Self KGDCCL	0.30	Planned Dates	July'23									
								Planned Days										
								Actual Dates										
GR 05	Procurement of Pipe Locator and Gas Leak Detector	Lot	1	RFQ	HOPE	Self KGDCCL	0.500	Planned Dates	July'23									
								Planned Days										
								Actual Dates										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
GR 6	Procurement of Line Pipe from NTL	Lot	1	DPM	HOPE	Self KGDCCL	50.00	Planned Dates Planned Days Actual Dates	Materials to be procured as per needed.								
GR 7	Procurement of Computer set with necessary accessories	Nos.	2	RFQ	HOPE	Self KGDCCL	0.25	Planned Dates Planned Days Actual Dates		July'23							
GR 8	Procurement of steel file cabinet	Lot	1	RFQ	HOPE	Self KGDCCL	0.060	Planned Dates Planned Days Actual Dates		July'23							
GR 9	Executive table with chair	Nos.	2	RFQ	HOPE	Self KGDCCL	0.050	Planned Dates Planned Days Actual Dates		July'23							
GR 10	Gas network digitalization related drawing and other necessary documents in large size page scanning, printing, photocopy etc.	L/S	1	SPC	HOPE	Self KGDCCL	0.025	Planned Dates Planned Days Actual Dates		July'23							
GR 11	Office Accessories(Scanner, Printer, UPS & Almirah etc)	Lot	Lot	SPC/RFQ	HOPE	Self KGDCCL	0.20	Planned Dates Planned Days Actual Dates		July'23							

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
GR 12	Procurement of Computer with Accessories, Printer and Scanner(Legal) & UPS.	Nos.	2	RFQ/SPC	HOPE	Self KGDCL	5.00	Planned Dates		July'23								
								Planned Days										
								Actual Dates										
GR 13	Steel Drawing Cabinet	Nos.	2	RFQ/SPC	HOPE	Self KGDCL	1.00	Planned Dates		Jul-23								
								Planned Days										
								Actual Dates										
Sub-Total (Planning) =							80.09											
Pipe line and Civil construction Department																		
GR 14	Procurement of Line from NTL For BEPZA at Bangabandhu Shilpa Nagar, Mirsarai, Chattogram.	Nos.	1	DPM(NCT)	KGDCL BOARD	CFP	214.50	Planned Dates					16.07.2023	23.07.2023	28.07.2023		23.11.2023	
								Planned Days										
								Actual Dates		20.02.2023	02.03.2023	17.04.2023						
Sub-Total (PLCC) =							214.50											
Store Department																		
GR 15	Computer with all accessories	Nos.	1	RFQ/SPC	HOPE	Self KGDCL	0.10	Planned Dates		July'23								
								Planned Days										
								Actual Dates										
GR 16	Table, Chair & Front Chair	Nos.	2	RFQ/SPC	HOPE	Self KGDCL	0.20	Planned Dates		July'23								
								Planned Days										
								Actual Dates										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
GR 17	Steel rack for materials storage	Set	3	RFQ/SPC	HOPE	Self KGDCL	0.20	Planned Dates		July'23							
								Planned Days									
								Actual Dates									
GR 18	File cabinet	Nos.	2	RFQ/SPC	HOPE	Self KGDCL	0.10	Planned Dates		July'23							
								Planned Days									
								Actual Dates									
GR 19	Computer table with chair	Sets	2	RFQ/SPC	HOPE	Self KGDCL	0.05	Planned Dates		July'23							
								Planned Days									
								Actual Dates									
GR 20	Printing Materials	Lot	Lot	OTM	HOPE	Self KGDCL	4.50	Planned Dates		July'23							
								Planned Days									
								Actual Dates									
GR 21	Stationary Materials	Lot	Lot	OTM	HOPE	Self KGDCL	4.50	Planned Dates		July'23							
								Planned Days									
								Actual Dates									
GR 22	Store Rack	Nos.	6	DPM	HOPE	Self KGDCL	0.40	Planned Dates		July'23							
								Planned Days									
								Actual Dates									
GR 23	Executive Chair	Nos.	5	DPM/DTM	HOPE	Self KGDCL	0.08	Planned Dates		July'23							
								Planned Days									
								Actual Dates									

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Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
GR 24	Senior Executive Chair	Nos.	1	DPM/OTM	HOPE	Self KGDCCL	0.03	Planned Dates		July'23								
								Planned Days										
								Actual Dates										
GR 25	Executive Table	Nos.	5	DPM/OTM	HOPE	Self KGDCCL	0.10	Planned Dates		July'23								
								Planned Days										
								Actual Dates										
GR 26	Senior Executive Table	Nos.	1	DPM/OTM	HOPE	Self KGDCCL	0.04	Planned Dates		July'23								
								Planned Days										
								Actual Dates										
Sub-Total (Store)=							10.30											
Total (Planning and Development) =							304.88											
Operation Division																		
Transmission Department																		
GR 27	Purchase of 03 Nos. Printer & Scanner and 03 Nos. Computer set with accessories.	set	1	OTM (NCT)/ RFQ	HOPE	Self KGDCCL	0.30	Planned Dates		Jul-23								
								Planned Days										
								Actual Dates										
Sub-Total (Transmission) =							0.30											
Maintenance Department																		
GR 28	Purchase of Computer, UPS, Printer, Scanner etc	Set	3	RFQ	HOPE	Self KGDCCL	0.36	Planned Dates		12.07.2023	23.07.2023	02.08.2023	09.08.2023	16.08.2023	30.08.2023		15.09..2023	
								Planned Days										
								Actual Dates										
GR 29	Procurement of Various Types of Vehicle Parts for 82 vehicles of different types and models.	As per Requirement		RFQ/OTM/ Cash purchase	HOPE	Self KGDCCL	7.00	Planned Dates	Will be notified in the financial year 2023-2024 as and when required.									
								Planned Days										
								Actual Dates										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
GR 30	Battery Purchase for 82 vehicles of different types and models	As per Requirement		RFQ/OTM/ Cash Purchase	HOPE	Self KGDCL	0.60	Planned Dates Planned Days Actual Dates									Will be notified in the financial year 2023-2024 as and when required.
GR 31	Mechanical tools for vehilce maintenance (Screw Drivers, Pliers, Machanic tool sets, wrenched, Power tools, Oil filter wrench, Oil drain wrench etc).	As per Requirement		RFQ/ Cash Purchase	HOPE	Self KGDCL	0.20	Planned Dates Planned Days Actual Dates									Will be notified in the financial year 2023-2024 as and when required.
GR 32	Vehilce fault Diagnostic Tools/Vehicle Equipments (Engine universal scanner) OBD, OBD2 Code Reader Scanner, A/C Testing Machine, Vehicle Cleaning Machine., other necessary equipments as required	As per Requirement		RFQ/ Cash Purchase	HOPE	Self KGDCL	1.30	Planned Dates Planned Days Actual Dates									Will be notified in the financial year 2023-2024 as and when required.
GR 33	Vehicle Conversion (CNG/LPG)/CNG Cylinder Replacement	As per Requirement		RFQ/OTM/ Cash Purchase	HOPE	Self KGDCL	1.20	Planned Dates Planned Days Actual Dates									Will be notified in the financial year 2023-2024 as and when required.
GR 34	Brand new Engine/Re-condition Engine Purchase	As per Requirement		RFQ/OTM/ Cash Purchase	HOPE	Self KGDCL	0.80	Planned Dates Planned Days Actual Dates									Will be notified in the financial year 2023-2024 as and when required.
GR 35	Computer with all accessories (For the officers of the Maintenance Department)	As per Requirement		RFQ/OTM/ Cash Purchase	HOPE	Self KGDCL	0.40	Planned Dates Planned Days Actual Dates									Will be notified in the financial year 2023-2024 as and when required.

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GR 36	Photocopy machine for Maintenance Department.	Nos.	1	RFQ/OTM/ Cash Purchase	HOPE	Self KGDCL	0.20	Planned Dates Planned Days Actual Dates	Will be notified in the financial year 2023-2024 as and when required.										
Sub-total (Maintenance) =							12.06												
Testing & Quality Control (T & QC) Department																			
GR 37	Procurement of Hand Tools	No.	L/S	RFQ	HOPE	Self KGDCL	0.20	Planned Dates Planned Days Actual Dates		July'23							Jun'24		
GR 38	Purchase of Computer with Accessories	No.	3	RFQ	HOPE	Self KGDCL	0.36	Planned Dates Planned Days Actual Dates		July'23							Jun'24		
Sub-total (T&QC) =							0.56												
Total (Operation) =							12.92												
Engineering Services Division																			
Distribution-South Department																			
GR 39	Procurement of Titanium putty for Paper sealing	No.	L/S	OTM/RFQ (NCT)	HOPE	Self KGDCL	0.50	Planned Dates Planned Days Actual Dates		Nov'23	Dec'23	Jan'24	Feb'24	Feb'24	Mar'24		Jun'24		
Sub-total (Dist-South) =							0.50												
Distribution-North Department																			
GR 40	Purchase of maintenance Materials (WD40, Grease, Tools etc).	Set	70	SPC/ RFQ	HOPE	Self KGDCL	0.50	Planned Dates Planned Days Actual Dates		Aug'23	Aug'23	Sep'23	Sep'23	Sep'23	Nov'23		Dec'23		

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GR 41	Stationary Item/Accessories	Nos.	5	SPC	HOPE	Self KGDCL	0.05	Planned Dates		Oct'23	Nov'23	Nov'23	Dec'23	Dec'23	Dec'23		Dec'23	
								Planned Days										
								Actual Dates										
Sub-total (Dist-North)							0.55											
Total (Engineering services) =							1.05											
IT & Prepaid Metering Division																		
IT Department																		
GR 42	IT Hardware/ Equipment/ Accessories Purchase	Lot	1	OTM/RFQ/DPM	HOPE	Self KGDCL	5.00	Planned Dates							Jul-23		Jun-24	
								Planned Days										
								Actual Dates										
GR 43	Purchasing of IT Spare Parts	Lot	1	OTM/RFQ/DPM	HOPE	Self KGDCL	3.00	Planned Dates							Jul-23		Jun-24	
								Planned Days										
								Actual Dates										
GR 44	Computer, Scanner, Printer & Accessories	Lot	1	OTM/RFQ	HOPE	Self KGDCL	2.00	Planned Dates							Sep-23		Jun-24	
								Planned Days										
								Actual Dates										
GR 45	IP Phone/PABX Purchase for KGDCL.	Nos	230	OTM	HOPE	Self KGDCL	2.00	Planned Dates							Sep-23		Jun-24	
								Planned Days										
								Planned Dates										
GR 46	MIS Report Book binding	Nos	12	RFQ	HOPE	Self KGDCL	0.50	Planned Dates							Jul-22		Jun-24	
								Planned Days										
								Planned Dates										

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GR 47	CCTV for Head office, Fouzderhat and Halishahor office	Lot	1	OTM	KGDC BOARD	Self KGDC	30.00	Planned Dates Planned Dates Actual Dates							Aug-23		Jun'24	
GR 48	Stationary Items(Tonner/Ribbon)	Lot	1	OTM/RFQ	HOPE	Self KGDC	0.50	Planned Dates Planned Dates Actual Dates							Jul'23		Jun'24	
Sub-Total (IT) =							43.00											
Pre-paid Metering																		
GR 49	Roll Paper for POS printer	Nos.	L/S	RFQ	HOPE	Self KGDC	0.4000	Planned Dates Planned Days Actual Dates		Aug'23	Sep'23	Sep'23	Sep'23	Oct'23				
Sub-Total (IT) =							0.40											
Total (IT & Prepaid metering)=							43.40											
Administration Division																		
Administration Department																		
GR 50	Computer, Scanner, UPS & Printer	Nos.	4	RFQ	HOPE	Self KGDC	0.4000	Planned Dates Planned Days Actual Dates		July'23								
GR 51	Office Furniture	Lot	1	SPC	HOPE	Self KGDC	0.2500	Planned Dates Planned Days Actual Dates		July'23								

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GR 52	Toner Cartridge	Nos.	50	DPM	HOPE	Self KGDCL	0.0840	Planned Dates		July'23							
								Planned Days									
								Actual Dates									
Sub-Total (Administration Department)=							0.73										
Common Services Department																	
GR 53	Purchase of Computer.	Nos.	33	RFQ/OTM/LTM /DPM	HOPE	Self KGDCL	3.96	Planned Dates		July'23							
								Planned Days									
								Actual Dates									
GR 54	Purchase of Scanner.	Nos.	33	SPC	HOPE	Self KGDCL	0.33	Planned Dates		July'23							
								Planned Days									
								Actual Dates									
GR 55	Purchase of Air Conditioner.	Nos.	6	RFQ/OTM/LTM /DPM	HOPE	Self KGDCL	0.72	Planned Dates		July'23							
								Planned Days									
								Actual Dates									
GR 56	Purchase of Telephone/Fax.	Nos.	14	SPC/RFQ	HOPE	Self KGDCL	0.06	Planned Dates		July'23							
								Planned Days									
								Actual Dates									
GR 57	Purchase of Wooden Furniture	Nos.	L/S	SPC/RFQ/OTM/ LTM/DPM	KGDCL BOARD	Self KGDCL	35.00	Planned Dates		July'23							
								Planned Days									
								Actual Dates									

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
GR 58	Purchase of Steel Furniture.	Nos.	L/S	SPC/RFQ/OTM/ LTM/DPM	HOPE	Self KGDCL	1.00	Planned Dates		July'23							
								Planned Days									
								Actual Dates									
GR 59	Purchase of Cleaning Materials.	Nos.	L/S	SPC/RFQ	HOPE	Self KGDCL	0.25	Planned Dates		July'23							
								Planned Days									
								Actual Dates									
GR 60	Purchase of vehicle bus jeep	Nos.	2 2	OTM/LTM/ DPM	KGDCL BOARD	Self KGDCL	40.00	Planned Dates		July'23							
								Planned Days									
								Actual Dates									
GR 61	Purchase of Photocopy Machine	Nos.	5	RFQ/OTM/LTM /DPM	HOPE	Self KGDCL	1.00	Planned Dates		July'23							
								Planned Days									
								Actual Dates									
GR 62	Purchase of Printer	Nos.	33	SPC/RFQ/OTM/ LTM/DPM	HOPE	Self KGDCL	0.66	Planned Dates		July'23							
								Planned Days									
								Actual Dates									
Sub-Total (Common Services)=							82.98										
Purchase Department																	
GR 63	Computer, Scanner, UPS & Printer	Nos.	4	OTM	HOPE	KGDCL	0.4	Planned Dates		Jul'23							
								Planned Days									
								Actual Dates									

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
GR 64	Office Furniture	Lot	1	OTM	Hope	KGDCL	0.15	Planned Dates		Jul-23							
								Planned Days									
								Actual Dates									
GR 65	Toner Cartridge	Nos.	30	DPM	Hope	KGDCL	0.05	Planned Dates		Jul'23							
								Planned Days									
								Actual Dates									
Sub-Total (Purchase) =							0.6										
Security Department																	
GR 66	Steel Almira & File Cabinet	Nos.	8	OTM/RFQ/ SPC	HOPE	Self KGDCL	0.160	Planned Dates		Jul'23							
								Planned Days									
								Actual Dates									
GR 67	Refilling of different type fire extinguisher	Nos.	151	OTM/RFQ/ SPC	HOPE	Self KGDCL	0.400	Planned Dates		Jul'23							
								Planned Days									
								Actual Dates									
GR 68	Computer/Printer/Scanner/UPS Purchase(Computer Set)	Sets	3	OTM/RFQ/ SPC	HOPE	Self KGDCL	0.201	Planned Dates		Jul'23							
								Planned Days									
								Actual Dates									
GR 69	Photocopy machine	Nos.	1	OTM/RFQ/ SPC	HOPE	Self KGDCL	0.150	Planned Dates		Jul'23							
								Planned Days									
								Actual Dates									

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GR 70	Receiving Table & Chair	Nos.	20	OTM/RFQ/ SPC	HOPE	Self KGDCL	0.200	Planned Dates		Jul'23							
								Planned Days									
								Actual Dates									
GR 71	Uniform Sewing of Security guards and Boots and Socks Purchasing	Persons	8	OTM/RFQ/ SPC	HOPE	Self KGDCL	0.0832	Planned Dates		Jul'23							
								Planned Days									
								Actual Dates									
GR 72	Door Metel Detector	Nos.	5	OTM/RFQ/ SPC	HOPE	Self KGDCL	0.2500	Planned Dates		Jul'23							
								Planned Days									
								Actual Dates									
GR 73	Signal Head Light (Stick)	Nos.	7	OTM/RFQ/ SPC	HOPE	Self KGDCL	0.0280	Planned Dates		Jul'23							
								Planned Days									
								Actual Dates									
GR 74	Procurement of Glass Detector to ensure security of the lower part of the vehicle	Nos.	3	OTM/RFQ/ SPC	HOPE	Self KGDCL	0.0180	Planned Dates		Jul'23							
								Planned Days									
								Actual Dates									
Sub-Total (Security)=							1.49										

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Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
Public Relation & Co-ordination																	
GR 75	1. Computer	Nos.	5	RFQ/ SPC	HOPE	Self KGDCL	0.8970	Planned Dates		July'23							
	2. Computer Table		5					Planned Dates									
	3. Computer Chair		9					Planned Dates									
	4. Computer Printer		2					Planned Dates									
	5. Scanner Machine		2					Planned Dates									
	6. Computer Toner		20					Planned Dates									
	7. Photocopy Machine		1					Planned Dates									
	8. Photocopy Machine Toner		10					Planned Dates									
	9. Book Shelf(Hatil)		4					Planned Dates									
	10. Almirah		4					Planned Dates									
	11. File Cabinet(Regal)		6					Planned Dates									
	12. Manager (Table) 1 set		1					Planned Dates									
	13. Deputy Manager (Table)-2 Sets		2					Planned Dates									
	14. Executive Chair		2					Planned Dates									
	15. Front Chair		4					Planned Dates									
Sub-Total (Public Relation & Co-ordination)=							0.90										
Company Secretariat Department																	
GR 76	Computer and Accessories	Nos.	3	RFQ	HOPE	Self KGDCL	0.3000	Planned Dates	July'23								Jun'24
								Planned Dates									
								Actual Dates									
GR 77	Printer Cartridge	Nos.	34	SPC	HOPE	Self KGDCL	0.0680	Planned Dates	July'23								Jun'24
								Planned Dates									
								Actual Dates									
GR 78	Furniture	Lot	2	SPC/RFQ	HOPE	Self KGDCL	0.7000	Planned Dates	July'23								Jun'24
								Planned Dates									
								Actual Dates									
Sub-Total (Company Secretariat)=							1.07										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
Establishment Department																		
GR 79	Computer with Printer	Nos.	6	SPC/RFQ	HOPE	Self KGDCCL	0.3600	Planned Dates	July'23									
								Planned Days										
								Actual Dates										
GR 80	Furniture(Manager's Chair and table, Deputy Manager's Chair and table, Assistant Manager's chair and table)	Nos.	4	SPC/RFQ	HOPE	Self KGDCCL	0.1200	Planned Dates	July'23									
								Planned Days										
								Actual Dates										
Sub-Total (Establishment)=							0.48											
Total (Admin) =							88.25											
Accounts Division																		
Audit Department																		
GR 81	1. Computer with all accessories 2. UPS 3. Computer Table 4. Printer 5. Scanner 6. Executive Table 7. Executive Chair 8. Paper(A4) 9. Paper(Legal) 10. Toner (Three Printers) 11. Photocopy Machine Toner (Canon Image Runner 520W) 12. Steel Almirah 13. Steel File Cabinet	Nos.	4	RFQ/SPC	HOPE	Self KGDCCL	0.94	Planned Dates		Jul-23								
			4					Planned Days										
			4					Actual Dates										
			4															
			3															
			3															
			3															
			50															
			25															
			9															
			6															
			1															
			2															
Sub-Total (Audit) =							0.94											
Total (Accounts Division) =							0.94											
Finance Division																		
Revenue North & South Department																		

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
GR 82	Purchase of Scanner.	Nos.	12	RFQ/SPC	HOPE	Self KGDCL	0.24	Planned Dates		July'23							
								Planned Days									
								Actual Dates									
GR 83	Purchase of Computer with all accessories.	Nos.	18	RFQ/SPC	HOPE	Self KGDCL	1.50	Planned Dates		July'23							
								Planned Days									
								Actual Dates									
GR 84	Purchase of Printer	Nos.	17	RFQ/SPC	HOPE	Self KGDCL	0.56	Planned Dates		July'23							
								Planned Days									
								Actual Dates									
GR 85	Ptable, Chair & Front chair, file cabinet	set	19	RFQ/SPC	HOPE	Self KGDCL	0.52	Planned Dates		July'23							
								Planned Days									
								Actual Dates									
GR 86	Purchase of steel almirah and File Cabinet	Nos.	14	RFQ/SPC	HOPE	Self KGDCL	0.33	Planned Dates		July'23							
								Planned Days									
								Actual Dates									
GR 87	Purchase of Printer Cartridge	Nos.	10	RFQ/SPC	HOPE	Self KGDCL	0.03	Planned Dates		July'23							
								Planned Days									
								Actual Dates									

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
GR 88	Purchase of UPS	Nos.	4	RFQ/SPC	HOPE	Self KGDCL	0.02	Planned Dates		July'23							
								Planned Days									
								Actual Dates									
GR 89	Procurement of Toner for Dues/ No Dues letter Printing for all categories Customer.	Nos.	120	RFQ/SPC	HOPE	Self KGDCL	0.30	Planned Dates		July'23							
								Planned Days									
								Actual Dates									
GR 90	Procurement of Paper for Dues/ No Dues letter Printing for all categories Customer.	Rim	500	RFQ/SPC	HOPE	Self KGDCL	0.30	Planned Dates		July'23							
								Planned Days									
								Actual Dates									
Sub-Total (Revenue Noth & South) =							3.80										
Total (Finance) =							3.80										
Total Goods (Local) =							455.241										

Service Procurement:

Planning & Development Division																	
Planning Department																	
SR 1	Procurement for feasibility study on installation of prepaid gas meters in KGDCL Franchise Area(KFA)	Nos.	1	-	KGDCL BOARD	Self KGDCL	5.00	Planned Dates		July'23							
								Planned Days									
								Actual Dates									


Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
SR 2	Procurement for Environment & Social Study on installation of prepaid gas meter in kGDCL franchise area(KFA)	Nos.	1	--	KGDC BOARD	Self KGDC	3.00	Planned Dates		July'23								
								Planned Days										
								Actual Dates										
Sub-Total(Planning Department)=							8.00											
Total(Planning & development Division)=							8.00											
Operation Division																		
Testing & Quality Control (T & QC) Department																		
SR 3	RAS(Remote Assistant Service) for new testing lab	Nos.	L/s	OTM	HOPE	Self KGDC	0.50	Planned Dates		July'23							Jun'24	
								Planned Days										
								Actual Dates										
SR 4	Disassemble, Shift & assemble of two transfer prover and a Bell Prover with other necessary works.	Nos.	L/s	RFQ	HOPE	Self KGDC	5.00	Planned Dates		July'23							Jun'24	
								Planned Days										
								Actual Dates										
Sub-Total(T&QC)=							5.50											
Total(Operation Division)=							5.50											
Admin Division																		
Company Secretariat Department																		
SR 5	Particulars of Directors and Shareholders submitted to Register of Joint Stock Companies and Farms (RJSC) and getting annual Certified copy.	No.	1	RFQ	KGDC BOARD	Self KGDC	0.30	Planned Dates		15.11.2023	26.11.2023	30.11.2023	03.12.2023	05.12.2023	10.12.2023	One month	15.01.2024	
								Planned Days										
								Actual Dates										
Sub-Total (Company Secretariat) =							0.30											


Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
Establishment Department																		
SR 6	Supply of Outsourcing Manpower : (Data Entry Operator,Chainman, Attendant, Cook, Cook Helper, Lift Operator, Helper/Store Helper, Account Assistant, Electrician, Auto Mechanic, Auto Electrician, Driver, Car Cleaner, Computer Operator(IT), Technician(IT), Technician(Network), Technician(Hardware), Operator(Call Centre), Pump Operator, Petrolmen and Security Guard)	Person	355 Persons + 40 Security	OTM	KGDCL Board	Self KGDCL	225.00	Planned Dates										
								Planned Days					July'23	July'23	July'23	Aug'23		
								Actual Dates		23.02.2023	23.03.2023							
Sub-Total (Establishment Department) =							225.00											
Purchase Department																		
SR 7	Procurement of Non-consulting services-Transportation of goods(Including Loading & Unloading)			OTM/DPM	HOPE/Board	Self KGDCL	15.00	Planned Dates		Jul'23								Jun'25
								Planned Days										
								Actual Dates										
SR 8	Procurement of Non-consulting services-Pre-shipment Inspection			OTM/DPM	HOPE/Board	Self KGDCL	2.00	Planned Dates		Jul'23								Jun'25
								Planned Days										
								Actual Dates										
Sub-Total (Purchase) =							17.00											

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
Security Department																		
SR 9	Office Shifting: From Fauzderhat office building to adjacent Residential Staff Quarter Complex E-Type Building. [Dismantling, Packing, Loading, Shifting, Unloading, unpacking and re-installation of office furniture, AC, equipment's and other materials.]	Package		RFQ/DPM	HOPE	Self KGDCL	0.350	Planned Dates										
								Planned Days						Dec'23	Dec'23	Jan'24	Jan'24	
								Actual Dates										
Sub-Total (Security)=							0.35											
Total (Admin Division)=							242.65											
IT & Prepaid Metering Division																		
IT Department																		
SR 10	GIS Based Digital Map Development	Lot	1	OTM/DPM	KGDCL Board	Self KGDCL	20.00	Planned Dates								Aug'23	Aug'24	
								Planned Days										
								Actual Dates										
SR 11	Broadband/Bandwidth Procurement(Continuous Process)	Lot	200 MBPS	RFQ/OTM	HOPE	Self KGDCL	0.70	Planned Dates								Jul'23	Jun'24	
								Planned Days										
								Actual Dates										
SR 12	Intranet VPN (Head office, Fouzderhat Office & Halishahar Office) [Continuous process]	Lot	1	RFQ/OTM	HOPE	Self KGDCL	1.00	Planned Dates								Jul'23	Jun'24	
								Planned Day										
								Actual Dates										
SR 13	KGDCL Hotline, Help Line System (Continuous Process)	Lot	1	RFQ/OTM	HOPE	Self KGDCL	0.60	Planned Dates								Jul'23	Jun'24	
								Planned Day										
								Actual Dates										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
SR 14	Short Code & E1 connectivity Fee to BTRC, Other Regulatory Fee (Continuous Process)	Lot	1	N/A	HOPE	Self KGDCL	0.10	Planned Dates							Apr'24		Jun'24	
								Planned Day										
								Actual Dates										
SR 15	Bulk SMS Service Purchase.	Lot	1	OTM	HOPE	Self KGDCL	1.50	Planned Dates							Aug'23		Aug'24	
								Planned Day										
								Actual Dates										
SR 16	Mobile Bill for Data Center, Data Recovery Center.	Lot	1	---	HOPE	Self KGDCL	0.025	Planned							Jul'23		Jun'24	
								Planned Dates										
								Actual Dates										
SR 17	IT Hardware/ Equipment repair and maintenance.	Lot	1	OTM/RFQ	HOPE	Self KGDCL	2.00	Planned Dates							Jul'23		Jun'24	
								Planned Dates										
								Actual Dates										
SR 18	IT related software & services.	Lot	1	OTM/RFQ	HOPE	Self KGDCL	0.50	Planned Dates							Jul'23		Jun'24	
								Planned Dates										
								Actual Dates										
SR 19	Training/Seminar/Workshop	Lot	1		HOPE	Self KGDCL	1.00	Planned Dates							Jul'23		Jun'24	
								Planned Dates										
								Actual Dates										
SR 20	IT Security Audit	Lot	1	OTM/DPM	HOPE	Self KGDCL	5.00	Planned Dates							Jun'23		Dec'24	
								Planned Dates										
								Actual Dates										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
SR 21	IT Security (Hardware/Software)	Lot	1	OTM/DPM	KGDC BOARD	Self KGDC	30.00	Planned Dates							Jun'23		Dec'24	
								Planned Dates										
								Actual Dates										
SR 22	Annual Maintenance Contract (AMC) of Server	Lot	1	OTM/DPM	KGDC BOARD	Self KGDC	30.00	Planned Dates							Aug'23		Dec'26	
								Planned Dates										
								Actual Dates										
Sub-Total (IT) =							92.425											
Total (IT & Prepaid metering)=							92.425											
Finance Division																		
Revenue North & South Department																		
SR 23	Various Customers' Gas Bill/ Letter and Others Documents sent through Courier/ Post Office	Lot	1	OTM/RFQ	HOPE	Self KGDC	2.00	Planned Dates		July'23								
								Planned Days										
								Actual Dates										
Sub-Total (Revenue North & South) =							2.00											
Total (Finance) =							2.00											
Total (Service) =							350.58											
Grand Total (Works +Goods +Service) =							2475.447											


17.07.2023
প্রকৌঃ মোঃ মোহাম্মদ ইসলাম
সহকারী প্রকৌঃ (এমইইই)
পাবনা জেলা পরিষদ
কর্ণফুলী গ্যাস ডিস্ট্রিবিউশন কোম্পানী লিমিটেড
প্রধান কার্যালয়, বোলশাহর, চট্টগ্রাম।


17.07.23
প্রকৌঃ হীরা খাতুন
উপব্যবস্থাপক (এমইইই), পরিচালনা
ডিপার্টমেন্ট, কর্নফুলী গ্যাস
ডিস্ট্রিবিউশন কোম্পানি লিমিটেড,
প্রধান কার্যালয়, বোলশাহর, চট্টগ্রাম


17.07.2023
-ngr. Shapia Dewanjee
Manager (MEEE)
Planning Department
Karnaphuli Gas Dist. Co. Ltd
Sholashahr Chattogram


17.7.23
Engr. Moushumi Paul
DCP (Planning)
KGDC, Sholashahr
Chattogram.